

CENTRAL STATISTICAL OFFICE

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What do the figures say

Statistics twister "We measure what we treasure, We treasure what we measure"



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Foreword



Welcome to the Monthly presentation organised by the Dissemination Branch of the Central Statistical Office (CSO). The CSO embarks on vigorous information delivery strategy to major stakeholders and the media institutions in order to increase utilisation of statistical products and services. The office produces a number of statistical products in the Economic, Social, Agriculture and Environmental areas. The information collected in these areas may

be used for various purposes including policy formulation, planning, implementation, monitoring and evaluation of programmes.

This Monthly publication is an attempt to provide highlights of CSO's work and how it can help media institutions and the general public to make use of data and information for sustainable national development and decisionmaking.

I would like to urge our readers and users of statistical information to send to us any comments that may enhance statistical production and contribute to the improvement of this bulletin.

Goodson Sinyenga
ACTING DIRECTOR OF CENSUS AND STATISTICS

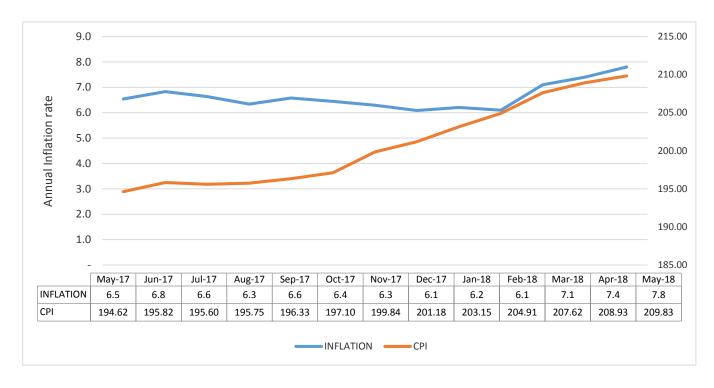
31st May, 2018

INFLATION

CONSUMER PRICE INDEX

YEAR ON YEAR INFLATION RATE FOR MAY 2018 INCREASES TO 7.8 PERCENT

The year on year inflation rate as measured by the all items Consumer Price Index (CPI) for May 2018 Increased to 7.8 percent compared to 7.4 percent recorded in April 2018. This means that on average, prices of goods and services increased by 7.8 percent between May 2017 and May 2018. The increase in the annual rate of inflation was attributed to price movements in Food and transport. Foods such as breakfast mealie meal, rice imported and bread; and for transport motor vehicles.



Consumer Price Indices (CPI) and Annual Inflation Rates from May 2017- May 2018 (2009=100)

Source: CSO, Prices Statistics, 2018

YEAR ON YEAR FOOD AND NON-FOOD INFLATION RATE

The year on year (Annual) food inflation rate for May 2018 was recorded at 6.9 percent compared to 6.5 percent recorded in April 2018 indicating an increase of 0.4 percentage points. The increase in the annual food inflation rate is mainly as a result of price changes for bread and cereals. The year on year (Annual) non-food inflation rate for May 2018 was recorded at 8.9 percent from 8.4 percent recorded in April 2018, indicating an increase of 0.5 percentage points. The increase in non-food annual inflation rate is mainly attributed to price changes for Motor vehicles.

| | Year on Year Food and Non Food Inflation Rate | | | | | | | | | | | | | |
|-------|---|--------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|
| | Weight: | May- 2017 | June- 2017 | July- 2017 | Aug- 2017 | Sep- 2017 | Oct- 2017 | Nov- 2017 | Dec- 2017 | Jan- 2018 | Feb- 2018 | Mar- 2018 | April- 2018 | May- 2018 |
| Total | 1,000.00 | 6.5 | 6.8 | 6.6 | 6.3 | 6.6 | 6.4 | 6.3 | 6.1 | 6.2 | 6.1 | 7.1 | 7.4 | 7.8 |
| Food | 534.85 | 5.9 | 5.8 | 5.3 | 5.1 | 5.0 | 4.9 | 4.8 | 4.8 | 4.6 | 4.6 | 5.8 | 6.5 | 6.9 |
| Non- | 465.15 | 7.3 | 8.0 | 8.1 | 7.7 | 8.4 | 8.2 | 7.9 | 7.5 | 8.1 | 7.9 | 8.7 | 8.4 | 8.9 |
| Food | | | | | | | | | | | | | | |

Source: CSO, Prices Statistics, 2018

ANNUAL INFLATION RATE MOVEMENT BY CPI MAIN GROUP

The annual inflation rate for May 2018 measured by consumer price index main group increased for Food and Non-alcoholic Beverages; Furnishing, Household Equipment & Routine Housing Maintenance; Health; Transport; Communication and Education. The annual inflation rate for May, 2018 reduced for Alcoholic beverages and Tobacco; Clothing and Footwear; Recreation and Culture; Restaurant and Hotel and Miscellaneous goods and Services. The annual inflation rate for Housing, Water, Electricity, Gas and other Fuels remained the same.

| DIVISION | Division Weight | May- 17 | Jun- 17 | Jul- 17 | Aug- 17 | Sep- 17 | Oct- 17 | Nov- 17 | Dec- 17 | Jan- 18 | Feb- 18 | Mar- 18 | Apr- 18 | May- 18 |
|--|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| All Items | 1 000 | 6.5 | 6.8 | 6.6 | 6.3 | 6.6 | 6.4 | 6.3 | 6.1 | 6.2 | 6.1 | 7.1 | 7.4 | 7.8 |
| Food and Non-alcoholic Beverages | 534.85 | 5.9 | 5.8 | 5.3 | 5.1 | 5.0 | 4.9 | 4.8 | 4.8 | 4.6 | 4.6 | 5.8 | 6.5 | 6.9 |
| Alcoholic Beverages and Tobacco | 15.21 | 4.5 | 3.6 | 3.4 | 3.7 | 4.6 | 4.7 | 5.2 | 3.7 | 3.9 | 3.0 | 3.4 | 4.7 | 4.6 |
| Clothing and Footwear | 80.78 | 9.0 | 8.1 | 8.4 | 7.8 | 7.7 | 7.5 | 8.2 | 7.2 | 7.3 | 7.2 | 6.7 | 7.0 | 6.9 |
| Housing, Water, Electricity, Gas, and Other Fuels | 114.11 | 6.5 | 12.1 | 12.0 | 12.8 | 16.2 | 16.3 | 16.2 | 15.9 | 17.1 | 16.5 | 16.9 | 15.8 | 15.8 |
| Furnishing, Household Equip., Routine Hse Mtc | 82.36 | 4.2 | 4.5 | 4.7 | 4.6 | 4.1 | 3.8 | 4.3 | 4.4 | 4.9 | 4.8 | 4.7 | 5.4 | 5.6 |
| Health | 8.15 | 5.3 | 6.2 | 6.2 | 6.0 | 5.6 | 4.4 | 4.8 | 4.2 | 5.5 | 5.1 | 4.2 | 4.9 | 5.5 |
| Transport | 58.08 | 14.3 | 10.5 | 11.0 | 7.9 | 7.2 | 6.9 | 1.7 | 1.0 | 1.8 | 1.6 | 8.9 | 6.9 | 10.1 |
| Communication | 12.94 | 2.4 | 1.9 | 1.6 | 1.5 | 1.5 | 1.1 | 1.8 | 1.8 | 0.8 | 0.7 | 0.7 | 0.7 | 1.6 |
| Recreation and Culture | 13.84 | 6.4 | 5.3 | 4.3 | 3.6 | 2.5 | 1.8 | 7.1 | 5.6 | 6.5 | 6.9 | 4.9 | 6.1 | 5.4 |
| Education | 26.62 | 7.6 | 7.4 | 7.3 | 7.2 | 7.2 | 7.0 | 7.0 | 5.4 | 3.8 | 3.9 | 3.4 | 3.4 | 3.5 |
| Restaurant and Hotel | 3.37 | 4.7 | 4.7 | 4.6 | 4.1 | 3.0 | 2.9 | 3.1 | 3.3 | 3.6 | 3.0 | 2.2 | 3.2 | 3.0 |
| Miscellaneous Goods & Services | 49.69 | 5.6 | 5.3 | 5.3 | 4.8 | 5.1 | 5.3 | 5.7 | 6.8 | 7.7 | 7.8 | 7.7 | 7.4 | 7.2 |

Source: CSO, Prices Statistics, 2018

CONTRIBUTION OF DIVISIONS TO OVERALL INFLATION

Of the total 7.8 percent annual inflation rate recorded in May 2018, Food and Nonalcoholic beverages accounted for 3.7 percentage points, while non-food items accounted for a total of 4.1 percentage points.

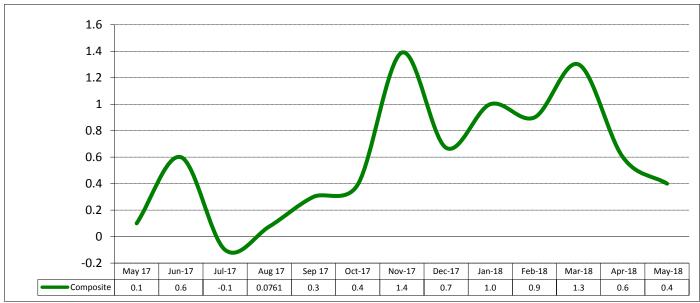
| Contribution of Divisions to Overall Inflation | | | | | | | | | | | | | | |
|---|--------------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|
| Division | Division Weight | May 2017 | Jun 2017 | July 2017 | Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 | Feb 2018 | Mar 2018 | April 2018 | May 2018 |
| Food and non-alcoholic beverages | 534.85 | 3.2 | 3.1 | 2.9 | 2.7 | 2.7 | 2.6 | 2.6 | 2.6 | 2.5 | 2.5 | 3.1 | 3.5 | 3.7 |
| Alcoholic beverages, and tobacco | 15.21 | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.1 | 0.1 | 0.1 |
| Clothing and footwear | 80.78 | 0.7 | 0.7 | 0.6 | 0.7 | 0.7 | 0.6 | 0.7 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 |
| Housing, water, electricity, gas and other fuels | 114.11 | 0.7 | 1.4 | 1.6 | 1.5 | 1.9 | 1.9 | 1.8 | 1.9 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 |
| Furnishings, household equipment and routine maintenance of the house | 82.36 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.3 | 0.4 | 0.4 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| Health | 8.15 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Transport | 58.08 | 0.8 | 0.6 | 0.6 | 0.5 | 0.4 | 0.4 | 0.1 | 0.1 | 0.1 | 0.1 | 0.6 | 0.5 | 0.7 |
| Communications | 12.94 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Recreation and culture | 13.84 | 0.1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Education | 26.62 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.1 | 0.1 | 0.1 |
|-------------------------------------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Restaurants and hotels | 3.37 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous goods and services | 49.69 | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.4 | 0.4 | 0.3 | 0.3 | 0.3 |

Source: CSO, Prices Statistics, 2018

MAY 2018 MONTH ON MONTH INFLATION RATE REDUCES TO 0.4 PERCENT

The month on month (Monthly) inflation rate for May 2018, was recorded at 0.4 percent compared to 0.6 percent recorded in April 2018, showing a decrease of 0.2 percentage points.



Month on Month Inflation Rate May 2017 to May 2018

Source: CSO, Prices Statistics, 2018

MONTH ON MONTH INFLATION RATE: FOOD AND NON-FOOD ITEMS

The month on month (Monthly) food inflation rate for May 2018 decreased to 0.4 percent compared to 0.9 percent recorded in April 2018. The decrease in the month on month food inflation rate is mainly as a result of price changes for fish, vegetables, oils and Fats.

| | Month on Month Inflation Rate: Food and Non-Food Items (2009=100) | | | | | | | | | | | | | |
|--------------|---|--------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|
| | Weight: | May- 2017 | June- 2017 | July- 2017 | Aug- 2017 | Sep- 2017 | Oct- 2017 | Nov- 2017 | Dec- 2017 | Jan- 2018 | Feb- 2018 | Mar- 2018 | April- 2018 | May- 2018 |
| Total | 1,000.00 | 0.1 | 0.6 | (0.1) | 0.1 | 0.3 | 0.4 | 1.4 | 0.7 | 1.0 | 0.9 | 1.3 | 0.6 | 0.4 |
| Food | 534.85 | 0.1 | (0.3) | (0.2) | 0.1 | -0.1 | 0.5 | 0.8 | 1.1 | 1.0 | 1.2 | 1.4 | 0.9 | 0.4 |
| Non- Food | 465.15 | 0.1 | 1.7 | 0.0 | 0.1 | 0.8 | 0.2 | 2.0 | 0.2 | 1.0 | 0.5 | 1.3 | 0.3 | 0.5 |

The month on month (Monthly) Non-food inflation rate for May 2018 was recorded at 0.5 percent compared to 0.3 percent recorded in April, 2018. This indicates an increase of 0.2 percentage points. The increase in non-food month on month

changes for Motor Vehicles.

MONTH ON MONTH CONTRIBUTIONS: FOOD AND NON-FOOD

Of the total 0.4 percent month on month (Monthly) inflation rate recorded in May 2018, both Food and Non-alcoholic beverages and non-food items accounted for 0.2 percentage points each.

| | Month on Month Contribution: Food and Non Food | | | | | | | | | | | | | |
|-----------|--|-------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|
| Division | Weight | May 2017 | June 2017 | July 2017 | Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 | Feb 2018 | Mar 2018 | April 2018 | May 2018 |
| Food | 534.85 | 0.0 | (0.2) | (0.1) | 0.1 | (0.1) | 0.3 | 0.4 | 0.5 | 0.4 | 0.7 | 0.7 | 0.5 | 0.2 |
| Non-Food | 465.15 | 0.1 | 0.8 | 0.0 | 0.0 | 0.4 | 0.1 | 0.9 | 0.2 | 0.6 | 0.2 | 0.6 | 0.1 | 0.2 |
| All Items | 1,000.00 | 0.1 | 0.6 | (0.1) | 0.1 | 0.3 | 1.0 | 1.4 | 0.7 | 1.0 | 0.9 | 1.3 | 0.6 | 0.4 |

Source: CSO, Prices Statistics, 2018

PROVINCIAL ANNUAL INFLATION RATES

Provincial changes in annual inflation rate show that between May 2017 and May 2018, Eastern Province had highest annual rate of inflation at 10.9 percent followed by Western province at 9.7 percent. Luapula Province recorded the lowest annual rate of inflation at 4.7 percent.

| Provincial Annual Inflation Rates | | | | | | | | | | | | |
|-----------------------------------|---------|------------|---------|---------|--------|----------|-------------------|----------|---------|--|--|--|
| | Central | Copperbelt | Eastern | Luapula | Lusaka | Northern | North- Western | Southern | Western | | | |
| Weight | 107.19 | 219.68 | 88.98 | 50.60 | 283.89 | 65.72 | 32.33 | 109.19 | 42.42 | | | |
| Mar-16 | 23.0 | 19.8 | 24.3 | 24.8 | 21.2 | 25.4 | 27.1 | 22.5 | 22.2 | | | |
| Apr-16 | 22.7 | 20.2 | 23.7 | 24.8 | 19.9 | 24.5 | 25.5 | 22.1 | 24.3 | | | |
| May-16 | 22.0 | 19.5 | 23.7 | 23.2 | 20.2 | 22.7 | 24.9 | 21.2 | 23.4 | | | |
| Jun-16 | 21.4 | 18.7 | 23.2 | 22.5 | 20.3 | 23.5 | 23.7 | 21.7 | 23.3 | | | |
| Jul-16 | 19.9 | 17.9 | 22.6 | 22.2 | 18.9 | 23.5 | 23.8 | 21.4 | 22.9 | | | |
| Aug-16 | 20.2 | 17.2 | 21.8 | 22.6 | 18.2 | 23.0 | 23.6 | 19.8 | 22.8 | | | |
| Sep-16 | 19.7 | 16.6 | 21.4 | 22.5 | 17.0 | 21.1 | 22.6 | 19.7 | 22.9 | | | |
| Oct-16 | 11.0 | 11.8 | 14.5 | 11.3 | 11.2 | 13.0 | 12.1 | 15.7 | 16.2 | | | |
| Nov-16 | 8.0 | 8.6 | 9.7 | 7.2 | 8.2 | 8.5 | 9.1 | 10.8 | 9.5 | | | |
| Dec-16 | 7.6 | 8.4 | 8.9 | 6.3 | 6.4 | 7.8 | 5.8 | 7.9 | 7.8 | | | |
| Jan-17 | 7.1 | 8.9 | 7.4 | 6.3 | 5.8 | 5.4 | 6.9 | 7.3 | 7.9 | | | |
| Feb-17 | 7.0 | 8.5 | 6.5 | 5.1 | 5.8 | 5.4 | 6.8 | 7.1 | 8.8 | | | |
| Mar- 17 | 7.5 | 8.1 | 6.5 | 4.9 | 5.9 | 5.1 | 7.4 | 6.7 | 7.0 | | | |
| Apr-17 | 7.4 | 7.5 | 6.6 | 4.6 | 7.0 | 4.7 | 8.1 | 6.5 | 4.9 | | | |
| May-17 | 7.0 | 7.6 | 6.0 | 5.4 | 5.9 | 6.2 | 7.8 | 6.8 | 5.4 | | | |
| June-17 | 7.2 | 8.1 | 6.5 | 6.0 | 6.1 | 5.8 | 7.8 | 7.6 | 5.2 | | | |
| July-17 | 7.1 | 7.7 | 7.1 | 5.6 | 6.1 | 4.9 | 6.8 | 6.2 | 7.2 | | | |
| Aug-17 | 7.2 | 7.2 | 7.6 | 4.4 | 5.7 | 4.9 | 7.2 | 5.5 | 7.6 | | | |
| Sep-17 | 6.6 | 7.8 | 7.6 | 9.4 | 3.3 | 5.7 | 3.9 | 9.3 | 4.9 | | | |
| Oct-17 | 6.4 | 7.1 | 7.1 | 9.5 | 3.5 | 6.2 | 5.7 | 7.3 | 4.(| | | |
| Nov-17 | 7.8 | 5.8 | 8.3 | 3.5 | 5.9 | 4.9 | 9.3 | 4.9 | 10.0 | | | |
| Dec-17 | 7.4 | 4.8 | 7.9 | 2.8 | 6.7 | 3.8 | 9.5 | 5.1 | 8.8 | | | |
| Jan-18 | 6.5 | 3.9 | 8.1 | 3.0 | 7.5 | 7.0 | 9.1 | 4.9 | 8.3 | | | |
| Feb-18 | 6.0 | 3.8 | 8.2 | 3.1 | 7.2 | 7.5 | 9.0 | 4.7 | 8.7 | | | |
| Mar-18 | 7.1 | 5.0 | 9.6 | 3.5 | 8.8 | 7.4 | 8.9 | 5.4 | 9.3 | | | |
| Apr-18 | 8.0 | 5.5 | 10.5 | 4.2 | 8.3 | 8.2 | 9.3 | 5.7 | 9.6 | | | |
| May-18 | 8.3 | 6.0 | 10.9 | 4.7 | 8.8 | 8.5 | 8.1 | 6.0 | 9.7 | | | |

Source: CSO, Prices Statistics, 2018

PROVINCIAL CONTRIBUTION TO OVERALL INFLATION

Lusaka Province had the highest provincial contribution of 2.5 percentage points to the overall annual inflation rate of 7.8 percent recorded in May 2018. This implies that the price movements in Lusaka Province had the greatest influence on the overall annual rate of inflation. Copperbelt Province had the second highest provincial contribution of 1.3 percentage point while Luapula Province had the lowest contribution of 0.2 percentage points.

| | | | | Provir | ncial Cont | tribution t | o Overall | Inflation | | | | | | |
|---------------|----------|-------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Province | Weight | May 2017 | June 2017 | July 2017 | Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 | Feb 2018 | Mar 2018 | Apr 2018 | May 2018 |
| Central | 107.19 | 0.7 | 0.8 | 0.7 | 0.8 | 0.5 | 0.7 | 0.8 | 0.8 | 0.7 | 0.6 | 0.7 | 0.8 | 0.9 |
| Copperbelt | 219.68 | 1.6 | 1.7 | 1.6 | 1.5 | 0.9 | 1.5 | 1.2 | 1.0 | 0.8 | 0.8 | 1.1 | 1.2 | 1.3 |
| Eastern | 88.98 | 0.6 | 0.6 | 0.7 | 0.7 | 1.3 | 0.9 | 0.8 | 0.7 | 0.8 | 0.8 | 0.8 | 1.0 | 1.0 |
| Luapula | 50.60 | 0.3 | 0.3 | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.1 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| Lusaka | 283.89 | 1.7 | 1.7 | 1.7 | 1.6 | 1.7 | 1.8 | 1.7 | 1.9 | 2.1 | 2.0 | 2.5 | 2.4 | 2.5 |
| Northern | 65.72 | 0.4 | 0.4 | 0.3 | 0.3 | 0.3 | 0.4 | 0.3 | 0.3 | 0.5 | 0.5 | 0.5 | 0.5 | 0.6 |
| North Western | 32.33 | 0.3 | 0.3 | 0.2 | 0.2 | 0.5 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 |
| Southern | 109.19 | 0.8 | 0.8 | 0.7 | 0.6 | 1.0 | 0.5 | 0.6 | 0.6 | 0.6 | 0.5 | 0.6 | 0.6 | 0.7 |
| Western | 42.42 | 0.2 | 0.2 | 0.3 | 0.3 | 0.3 | 0.3 | 0.4 | 0.4 | 0.3 | 0.4 | 0.4 | 0.4 | 0.4 |
| National | 1,000.00 | 6.5 | 6.8 | 6.6 | 6.3 | 6.6 | 6.4 | 6.3 | 6.1 | 6.2 | 6.1 | 7.1 | 7.4 | 7.8 |

Source: CSO, Prices Statistics, 2018

NATIONAL AVERAGE PRICES FOR SELECTED PRODUCTS

The Consumer Price Basket consists of 440 items and over 23,000 price quotations are collected from selected outlets in all the districts in Zambia from 1st to 10th of every

month. The table below shows the maximum and minimum prices for selected items and the location May, 2018.

| Product Description | Unit of | | Minimum | | Maximum |
|--------------------------|--------------|-----------|-----------|-----------|---------------|
| Product Description | Measure | Price (K) | Location | Price (K) | Location |
| Breakfast Mealie Meal | 25 kg | 58.00 | Chipata | 77.50 | Kitwe |
| Roller mealie meal | 25 kg | 41.99 | Kabwe | 80.00 | Chiengi/Mongu |
| Maize Grain | 20 litre tin | 15 | Chama | 60.00 | Chingola |
| Dried Kapenta (Mpulungu) | 1 kg | 62.5 | Chambeshi | 200 | Ndola |
| Sugar | 2kg | 23 | Kaoma | 37.50 | Ndola |
| Charcoal | 50 kg bag | 20 | Namwala | 100.00 | Chifubu |
| Cement | 50 kg | 63.00 | Luanshya | 90 | Senanga |

Source: CSO, Prices Statistics, 2018

On a monthly basis, a comparison of retail prices between April 2018 to May 2018 shows 9 percent from K77.34 to K79.56 while the national average price of a 25 kg bag of Roller Mealie meal increased by 6.0 percent from K54.00 to K57.23 The national average price of a 20 litre tin of Maize grain increased by 5.93 percent from K29.02 to K30.74. that the national average price of a 25 kg bag of Breakfast Mealie meal increased by 2. On an annual basis, a comparison of retail prices between May 2017 and May 2018 shows that the national average price of a 25kg bag of Breakfast Mealie meal decreased by 19.44 percent from K98.76 to K79.56. The national average price of a 20 litre tin of Maize grain decreased by 28.21 percent from K42.82 to K30.74.

NATIONAL AVERAGE PRICES FOR SELECTED PRODUCTS

| Description | Unit of I | measure | May-17 | Aug 17 | Sep 17 | Oct 17 | Nov 17 | Jan 18 | Feb 18 | Mar 18 | Apr 18 | May 18 | %Change May 2018/Apr 2018 | %Change May2018/May 2017 |
|--|-----------|----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------------------------|--------------------------------|
| Breakfast Mealie Meal | 25 | Kilogram | 98.76 | 77.27 | 72.00 | 69.36 | 67.39 | 67.17 | 69.72 | 73.46 | 77.34 | 79.56 | 2.87 | -19.44 |
| Roller Mealie Meal | 25 | Kilogram | 80.56 | 57.73 | 54.21 | 52.57 | 51.24 | 50.95 | 51.67 | 53.80 | 54.00 | 57.23 | 5.98 | -28.96 |
| Maize grain | 20 | Litre | 42.82 | 31.07 | 29.10 | 28.31 | 29.00 | 29.31 | 28.26 | 29.25 | 29.02 | 30.74 | 5.93 | -28.21 |
| Samp | 1 | Kilogram | 11.21 | 10.08 | 9.74 | 10.19 | 10.33 | 9.42 | 10.26 | 9.85 | 9.83 | 10.46 | 6.41 | -6.69 |
| Bread | 1 | Each | 7.65 | 7.63 | 7.63 | 7.61 | 7.57 | 7.57 | 7.51 | 7.48 | 7.56 | 7.58 | 0.26 | -0.92 |
| Bread Flour Imported | 3 | Kilogram | 19.42 | 30.99 | 27.88 | 30.41 | 27.74 | 29.52 | 25.24 | 27.78 | 31.30 | 32.07 | 2.46 | 65.14 |
| Mixed Cut | 1 | Kilogram | 34.86 | 34.19 | 34.65 | 34.63 | 34.86 | 35.11 | 34.95 | 34.86 | 35.28 | 35.27 | -0.03 | 1.18 |
| Dried Kapenta Mpulungu | 1 | Kilogram | 113.35 | 109.99 | 112.45 | 111.39 | 119.67 | 118.48 | 125.70 | 121.11 | 123.80 | 121.49 | -1.87 | 7.18 |
| Rape | 1 | Kilogram | 4.99 | 4.52 | 4.37 | 4.42 | 4.62 | 5.31 | 5.58 | 5.77 | 6.03 | 5.62 | -6.80 | 12.63 |
| Pumpkin Leaves | 1 | Kilogram | 5.07 | 6.69 | 6.46 | 6.13 | 6.27 | 5.46 | 5.35 | 5.29 | 5.63 | 5.80 | 3.02 | 14.40 |
| Sweet Potato Leaves | 1 | Kilogram | 5.96 | 7.42 | 7.22 | 7.15 | 7.21 | 6.73 | 6.98 | 6.28 | 6.64 | 6.74 | 1.51 | 13.09 |
| Okra | 1 | Kilogram | 8.71 | 11.86 | 12.13 | 12.55 | 12.57 | 9.75 | 10.85 | 10.26 | 9.31 | 9.34 | 0.32 | 7.23 |
| Cabbage | 1 | Kilogram | 3.28 | 2.48 | 2.68 | 2.71 | 2.85 | 3.04 | 3.24 | 3.30 | 3.56 | 3.66 | 2.81 | 11.59 |
| Tomatoes | 1 | Kilogram | 6.40 | 7.02 | 7.03 | 6.94 | 6.93 | 6.54 | 6.84 | 10.50 | 11.76 | 12.68 | 7.82 | 98.12 |
| Impwa | 1 | Kilogram | 5.01 | 5.46 | 5.49 | 5.60 | 5.74 | 4.72 | 4.98 | 5.10 | 5.01 | 5.19 | 3.59 | 3.59 |
| Cement | 50 | Kilogram | 67.33 | 68.46 | 67.80 | 68.18 | 70.95 | 74.19 | 75.09 | 75.17 | 75.24 | 75.79 | 0.73 | 12.56 |
| Building Sand | 1 | | 30.86 | 34.68 | 32.29 | 25.94 | 23.74 | 22.73 | 19.44 | 17.89 | 24.43 | 20.60 | -15.68 | -33.25 |
| Charcoal | 50 | Kilogram | 39.33 | 40.28 | 42.05 | 40.12 | 42.13 | 41.65 | 41.98 | 42.05 | 41.49 | 42.36 | 2.10 | 7.70 |
| Nissan Sentra 1.6 L Sedan BIT AT | 1 | Each | 423,150.00 | 461,661.20 | 461,661.20 | 379,275.00 | 461,661.00 | 445,780.00 | 410,620.00 | 489,080.00 | 432,000.00 | 496,000.00 | 14.81 | 17.22 |
| Nissan Pick (Nissan Hardbody) | 1 | Each | 306,900.00 | 232,050.00 | 232,050.00 | 233,025.00 | 243,780.00 | 242,760.00 | 233,240.00 | 233,240.00 | 227,520.00 | 238,000.00 | 4.61 | -22.45 |
| Hammer milling charge | 1 | Each | 6.37 | 6.25 | 6.63 | 6.62 | 6.73 | 6.90 | 6.92 | 6.95 | 6.86 | 7.00 | 2.04 | 9.89 |

INTERNATIONAL MERCHANDISE TRADE

April 2018 records a Trade Deficit

Zambia records a trade deficit of K1, 812.9 Million in April 2018 from a trade surplus of K 639.0 Million recorded in March 2018. This means that the country imported more in April 2018 than it exported in nominal terms. Imports increased by 7.3 percent from K8,028.9 Million in March 2018 to K8,615.1 Million in April 2018, while exports declined by 21.5 percent from K8,667.9 Million in March to K6,802.2 Million in April 2018. The trade deficit can be mainly explained by a decrease in the Non-Traditional Exports and Traditional Exports by 35.2 percent and 15.7 percent respectively.

Total Exports (FOB) and Imports (CIF), January 2018 to April 2018 (K' Million)

| Months | Imports(CIF) | Domestic Exports(FOB) | Total Exports(FOB) | Trade Balance |
|-----------|--------------|-----------------------|--------------------|---------------|
| Jan-18® | 8 987.7 | 8 121.1 | 8 241.4 | -746.3 |
| Feb-18® | 7 891.0 | 8 327.5 | 8 504.1 | 613.1 |
| Mar-18® | 8 028.9 | 8 497.8 | 8 667.9 | 639.0 |
| Quarter 1 | 24 907.7 | 24 946.4 | 25 413.4 | 505.8 |
| Apr-18* | 8 615.1 | 6 644.1 | 6 802.2 | -1 812.9 |

Source: CSO, International Trade Statistics, 2018

These trade data are compiled based on the General Trade System **Note:** (*) Provisional

(®) Revised

Performance of Exports (Traditional and Non-Traditional Exports (TEs and NTEs), April 2018 and March 2018

The Metal export earnings decreased by 15.7 percent from K6,086.3 Million in March 2018 to K5,128.9 Million in April 2018. The share of TEs recorded an average of 72.8 percent in revenue earnings between April 2018 and March 2018 Non-Traditional Exports (NTEs) decreased by 35.2 percent from K2,581.6 Million in March 2018 to K1,673.3 in April 2018. The share of NTEs recorded an average of 27.2 percent in revenue earnings between April 2018 and March 2018.

Traditional Exports (TEs) and Non-Traditional Exports (NTEs), April 2018 and March 2018

| PERIOD | Apr-18* | | Mar-18® | |
|-------------------------|-------------------|---------|-------------------|---------|
| T ERIOD | Value (K'Million) | % Share | Value (K'Million) | % Share |
| Traditional Exports | 5 128.9 | 75.4 | 6 086.3 | 70.2 |
| Non-Traditional Exports | 1 673.3 | 24.6 | 2 581.6 | 29.8 |
| Total Exports | 6 802.2 | 100.0 | 8 667.9 | 100.0 |

Source: CSO, International Trade Statistics, 2018 Note: (*) Provisional

®Revised

Zambia's Exports of Copper by Volume and corresponding LME prices, April 2018 and March 2018

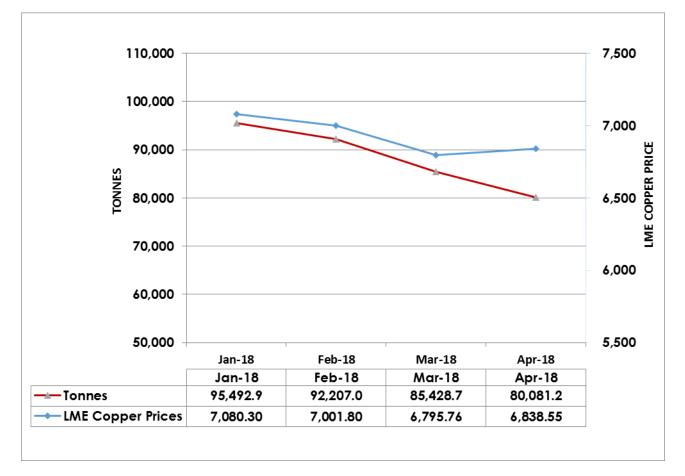
The volume of Copper exported in April 2018 decreased by 6.2 percent from 85,376.5 metric tonnes in March 2018 to 80,081.2 metric tonnes in April 2018.

The Copper prices on LME market for the corresponding months increased by 0.6 percent, from \$6,795.76 per metric tonne in

March 2018 to \$6,838.55 per metric tonne in April 2018.

Since Copper accounts for the largest weight/ proportion of Traditional Exports, any change in the volume and price/value has a direct bearing on the performance of Traditional Exports.

Exports of Copper in Metric Tonnes (Mts) and LME Copper prices (USD) per ton, January 2018 to April 2018



Performance of Non-Traditional Exports (NTEs), April 2018 and March 2018

For the purpose of this analysis, Non-Traditional Exports are divided into Agricultural and Non-Agricultural products.

Agricultural Products

Agricultural products accounted for a share of 17.2 percent of Zambia's Non-Traditional Exports (NTEs) in April 2018 compared to 13.9 percent recorded in March 2018.

The export earnings from Agricultural products recorded a 19.7 percent decline from K 357.9 Million in March 2018 to K287.4 Million in April 2018. The major export commodities were 'Oil-cake and other solid residues of soya bean' (19.0 percent), 'Raw cane sugar' (14.1 percent) and 'Sweet biscuits' (7.9 percent).

Non-Agricultural Products

Non-Agricultural products accounted for a share of 82.8 percent of Zambia's Non-Traditional Exports (NTEs) in April 2018 compared to 86.1 percent recorded in March 2018.

The export earnings from Non-Agricultural products recorded a decline of 37.7 percent from K2,223.7 Million in March 2018 to K1,386.0 Million in April 2018. The major export commodities were 'Wire of refined copper Maximum cross sectional dimension > 6mm' (18.9 percent), Sulphuric Acid (9.7 percent) and Bullion semi-manufactured forms (mainly Gold) (4.1 percent).

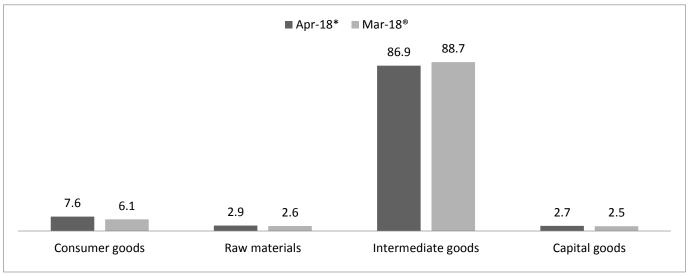
Zambia's Major Non-Traditional Exports (NTEs), April 2018 and March 2018

| d | | Apr- | 8* | Perio d | | Mar- | 1 8 ® |
|--------------|---|---------------------|-------------------|--------------|---|----------------------|--------------|
| | | Valu | | | | Valu | |
| Hs- | | е | Sh | Hs- | | е | Sh |
| Cod | | (K'Mil | are | Cod | | (K'Mil | are |
| е | Description | lion) | (%) | е | Description | lion) | (%) |
| ACRIC | PRODUCTS | 287.4 | 10 0.0 | ACRIC | PRODUCTS | 357.9 | 10 0.0 |
| 2304 | PRODUCTS Oil-cake and other solid residues, of soya- | 287.4 | <u>0.0</u> 19. | 2304 | Oil-cake and other solid residues, of soya- | 357.9 | 16. |
| 0000 | bean | 54.5 | 0 | 0000 | bean | 58.1 | 2 |
| 1701 | Raw cane sugar specified in Subheading | | 14. | 1701 | Raw cane sugar specified in Subheading | | 12. |
| 1300 | Note 2 to this Chapter | 40.6 | 1 | 1300 | Note 2 to this Chapter | 44.2 | 3 |
| 1905 | | | | 1701 | | | 11. |
| 3100 | Sweet biscuits. | 22.7 | 7.9 | 9900 | Cane or beet sugar, in solid form, nes | 41.6 | 6 |
| 1701 9900 | Cape or best sugar in solid form, per | 21.1 | 7.3 | 1005 1000 | Maizo sood | 40.8 | 11. |
| 2401 | Cane or beet sugar, in solid form, nes Tobacco, partly or wholly | 21.1 | 7.3 | 1905 | Maize seed | 40.0 | 4 |
| 2000 | stemmed/stripped | 13.4 | 4.7 | 3100 | Sweet biscuits. | 24.3 | 6.8 |
| 1005 | | 10.1 | 1.7 | 0603 | | 21.0 | 0.0 |
| 1000 | Maize seed | 13.3 | 4.6 | 1100 | Fresh cut Roses and buds | 13.4 | 3.7 |
| 1704 | Sugar confectionery (incl. white | | | 1701 | | | |
| 9000 | chocolate), not containing cocoa, nes | 10.1 | 3.5 | 1400 | Other raw cane sugar | 11.0 | 3.1 |
| 5201 | | 0.5 | 0.0 | 1704 | Sugar confectionery (incl. white | 10.5 | 0.0 |
| 0000 | Cotton, not carded or combed | 9.5 | 3.3 35. | 9000 | chocolate), not containing cocoa, nes | 10.5 | 2.9 |
| Other - | Agric Product NTEs | 102.2 | 35. 6 | Other . | Agric Product NTEs | 114.0 | 31. 8 |
| | 0 | | | | | | |
| % Shar | e of March Agric Products NTEs | 17. | 2 10 | % Shar | e of February Agric Products NTEs | 13. | .9 |
| NON-A | | 386.0 | 0.0 | NON-A | | 223.7 | 0.0 |
| 7408 | Wire of refined copper, maximum cross- | | 18. | 7408 | Wire of refined copper, maximum cross- | 1 | 52. |
| 1100 | sectional dimension >6mm | 262.5 | 9 | 1100 | sectional dimension >6mm | 167.8 | 5 |
| 2807 | | | | 2807 | | | |
| 0010 | Sulphuric acid; oleum in bulk | 134.0 | 9.7 | 0010 | Sulphuric acid; oleum in bulk | 122.5 | 5.5 |
| 7108 1310 | Bullion semi-manufactured forms (Mainly Gold) | 57.0 | 4.1 | 7108 1310 | Bullion semi-manufactured forms | 75.3 | 24 |
| 2716 | Gold) | 57.0 | 4.1 | 2716 | Buillon semi-manufactured forms | /5.5 | 3.4 |
| 0000 | Electrical energy | 54.0 | 3.9 | 0000 | Electrical energy | 57.5 | 2.6 |
| 2202 | | 0 110 | 017 | 2202 | | 0710 | 2.0 |
| 9900 | Other non-alcoholic beverages, nes | 38.8 | 2.8 | 9900 | Other non-alcoholic beverages, nes | 40.4 | 1.8 |
| 3402 | Washing and cleaning preparations, put | | | 2503 | Sulphur of all kinds (excl. sublimed, | | |
| 2000 | up for retail sale | 34.7 | 2.5 | 0000 | precipitated and colloidal sulphur) | 35.9 | 1.6 |
| 2503 | Sulphur of all kinds (excl. sublimed, precipitated and colloidal sulphur) | 241 | 0 E | 8544 | Electric conductors, nes, for a voltage <=80 | 20.0 | 1 5 |
| 0000 6815 | Articles of stone or other mineral | 34.1 | 2.5 | 4900 3402 | V, not fitted with connectors Washing and cleaning preparations, put | 32.8 | 1.5 |
| 9900 | substances, nes | 33.1 | 2.4 | 2000 | up for retail sale | 28.8 | 1.3 |
| 7202 | | | | 2522 | | | |
| 3000 | Ferro-silico-manganese | 32.1 | 2.3 | 1000 | Quicklime | 25.3 | 1.1 |
| 2930 | Other organo-sulphurcompounds, nes - in | | | 2519 | | | |
| 9010 | bulk | 31.5 | 2.3 | 9000 | Magnesia and other magnesium oxide | 24.2 | 1.1 |
| 3602 0090 | Other prepared explosives, (excl. propellent powders) | 30.2 | 2.2 | 7202 3000 | Ferro-silico-manganese | 23.8 | 1.1 |
| 2523 | | 30.2 | 2.2 | 3824 | | 20.0 | 1.1 |
| 2900 | Portland cement (excl. white) | 24.3 | 1.8 | 9900 | Other nes | 23.3 | 1.0 |
| 8413 | · · · · · | - | - | 2523 | | | |
| 9100 | Parts of pumps for liquids | 20.3 | 1.5 | 2900 | Portland cement (excl. white) | 21.9 | 1.0 |
| 2522 | | 00.1 | 1 - | 2930 | Other organo-sulphurcompounds, nes - in | 00.1 | |
| 1000 | Quicklime | 20.1 | 1.5 | 9010 | bulk | 20.1 | 0.9 |
| 2519 9000 | Magnesia and other magnesium oxide | 18.3 | 1.3 | 8431 4900 | Parts of machinery of 84.26, 84.29 and 84.30, nes | 18.4 | 0.8 |
| 1000 | | 10.0 | 22. | 4700 | עסודט, ווכז, | 10.4 | 44. |
| | | 1 | | O H | | | |
| Other - | Non Agric Product NTEs | 506.1 | 8 | Other - | Non Agric Product NIEs | 515.0 | |
| | Non Agric Product NTEs e of March Non-Agric Products NTEs | 506.1 82. | | | Non Agric Product NTEs e of February Agric Products NTEs | 515.0 86 . | 2 |

Source: CSO, International Trade Statistics, 2018 Note: (*) Provisional ® Revised figures

Exports by Major Product Categories, April 2018 and March 2018

Zambia's major export products in April 2018 were from the intermediate goods category (mainly comprising Copper anodes for electrolytic refining and Cathodes of refined copper) accounting for 86.9 percent. Exports from the Consumer goods, Raw Materials and Capital goods categories, collectively accounted for 13.1 percent of total exports in April 2018. Zambia was a net exporter of intermediate goods in April 2018.



Exports Share (%) by Major Product Categories April 2018 and March 2018

Source: CSO, International Trade Statistics, 2018 Note: (*) Provisional (®) Revised

Zambia's Major Export Destinations by Commodity in April 2018

The major export destination in April 2018 was Switzerland, which accounted for 43.2 percent of the total export earnings. The main export product to Switzerland was Copper anodes for electrolytic refining, accounting for 47.3 percent of total export earnings from that country, followed by cathodes and sections of cathodes of refined copper (32.4 percent).

Congo DR was the second main destination of Zambia's exports accounting for 9.6 percent of the total export earnings. The major export product to Congo DR was Sulphuric acid; oleum in bulk, accounting for 20.5 percent of total export earnings from that Country.

China was the third main export destination accounting for 9.5 percent of the total export earnings. The major export product was Copper blister accounting for 64.7 percent of total export earnings from that country.

South Africa was the fourth main export destination accounting for 5.5 percent of the total export earnings. The major export product was Wire of refined copper, maximum cross-sectional dimension >6mm, accounting for 57.2 percent of total export earnings from that country.

The fifth major export destination was Singapore, which accounted for 4.8 percent of the total export earnings. The main export products were Copper anodes for electrolytic refining, accounting for 61.2 percent of total export earnings from that country.

These five countries collectively accounted for 72.6 percent of Zambia's total export earnings in April 2018.

Zambia's Five Major Export Destinations by Product for April 2018

| Country / Hs- | Description | Apr-201 | |
|--------------------------------|--|----------------------|------------|
| Code | Description | Value (K'Million) | % Share |
| SWITZERLAND | | 2,941.7 | 100.0 |
| 74020020 | Copper anodes for electrolytic refining | 1,391.5 | 47.3 |
| 74031110 | Cathodes and sections of cathodes of refined copper | 952.9 | 32.4 |
| 74020011 | Copper blister | 350.8 | 11.9 |
| 74031120 | Cathodes and sections of cathodes of refined copper | 114.7 | 3.9 |
| 74031900 | Other refined Copper | 103.4 | 3.5 |
| 74032990 | Copper-cobalt alloy | 19.1 | 0.6 |
| 40070010 | New stamps; stamp-impressed paper; cheque forms; banknotes, etc - | 4.0 | 0.2 |
| 49070010 | postage, revenue stamp | 6.9 2.1 | 0.2 |
| 74032910 26030019 | - cobalt alloy | | 0.1 |
| | Other copper ores | 0.3 | 0.0 |
| 08109000 | Other fruit, fresh, nes | | |
| Others | null Expande | 0.0 | 0.0 |
| Percent of Total A CONGO DR | | <u>43.2</u> 654.8 | 100.0 |
| 28070010 | Sulphuric acid; oleum in bulk | 134.0 | 20.5 |
| 25030000 | Sulphur of all kinds (excl. sublimed, precipitated and colloidal sulphur) | 34.1 | 5.2 |
| 27160000 | Electrical energy | 32.5 | 5.0 |
| 22029900 | Other non-alcoholic beverages, nes | 32.2 | 4.9 |
| 29309010 | Other organo-sulphurcompounds, nes - in bulk | 31.5 | 4.8 |
| 34022000 | Washing and cleaning preparations, put up for retail sale | 28.0 | 4.3 |
| 36020090 | Other prepared explosives, (excl. propellent powders) | 22.8 | 3.5 |
| 19053100 | Sweet biscuits. | 22.3 | 3.4 |
| 17019900 | Cane or beet sugar, in solid form, nes | 21.1 | 3.2 |
| 17011300 | Raw cane sugar specified in Subheading Note 2 to this Chapter | 20.9 | 3.2 |
| Others | | 275.4 | 42.1 |
| Percent of Total A | pril Exports | 9.6 | |
| CHINA | | 643.6 | 100.0 |
| 74020011 | Copper blister | 416.4 | 64.7 |
| 74031120 | Cathodes and sections of cathodes of refined copper | 146.6 | 22.8 |
| 74032910 | - cobalt alloy | 35.9 | 5.6 |
| 74031110 | Cathodes and sections of cathodes of refined copper | 11.2 | 1.7 |
| 74032990 | Copper-cobalt alloy | 8.1 | 1.3 |
| 26020000 | Manganese Ores/Concentrates(Inc.Ferruginous), With Manganese Cont.Of=>20% | 6.3 | 1.0 |
| 12119000 | Other plants or parts, of a kind used in perfumery, pharmacyetc, nes | 5.6 | 0.9 |
| 72023000 | Ferro-silico-manganese | 3.2 | 0.5 |
| 44079900 | Other wood sawn or chipped lengthwise, sliced or peeled,of thickness > 6mm nes | 2.1 | 0.3 |
| 44032000 | Untreated coniferous wood in the rough | 1.4 | 0.2 |
| Others | | 6.9 | 1.1 |
| Percent of Total A | pril Exports | 9.5 | |
| SOUTH AFRICA | | 376.1 | 100.0 |
| 74081100 | Wire of refined copper, maximum cross-sectional dimension >6mm | 215.1 | 57.2 |
| 71081310 | Bullion semi-manufactured forms | 57.0 | 15.1 |
| 23040000 | Oil-cake and other solid residues, of soya-bean | 25.6 | 6.8 |
| 72023000 | Ferro-silico-manganese | 11.7 | 3.1 |
| 68159900 | Articles of stone or other mineral substances, nes | 9.7 | 2.6 |
| 52010000 | Cotton, not carded or combed | 9.5 | 2.5 |
| 74032990 | Copper-cobalt alloy | 3.9 | 1.0 |
| 72022100 | Ferro-silicon, containing by weight >55% silicon | 3.6 | 1.0 |

| Country / Hs- | | Apr-201 | 8* |
|--------------------|--|----------------------|------------|
| Code | Description | Value (K'Million) | % Share |
| 85444900 | Electric conductors, nes, for a voltage <=80 V, not fitted with connectors | 2.7 | 0.7 |
| 82071300 | Rock drilling or earth boring tools, with working part of cermets | 2.6 | 0.7 |
| Others | | 34.8 | 9.3 |
| Percent of Total A | April Exports | 5.5 | |
| SINGAPORE | | 324.8 | 100.0 |
| 74020020 | Copper anodes for electrolytic refining | 198.8 | 61.2 |
| 74031110 | Cathodes and sections of cathodes of refined copper | 105.9 | 32.6 |
| 74020011 | Copper blister | 20.1 | 6.2 |
| 01061900 | -MammalsOther | 0.0 | 0.0 |
| 01069000 | -Other live animals | 0.0 | 0.0 |
| 02062200 | Frozen bovine livers | 0.0 | 0.0 |
| 02062900 | Frozen edible bovine offal (excl. tongues and livers) | 0.0 | 0.0 |
| 02071200 | Frozen whole chickens | 0.0 | 0.0 |
| 02071300 | Fresh or chilled cuts and offal of chickens | 0.0 | 0.0 |
| 02071400 | Frozen cuts and offal of chicken | 0.0 | 0.0 |
| Others | | 0.0 | 0.0 |
| Percent of Total A | April Exports | 4.8 | |
| Other Destination | S | 1,861.2 | 27.4 |
| Total Value of Ap | il Exports | 6,802.2 | 100.0 |

Source: CSO, International Trade Statistics, 2018 Note: (*) Provisional

Export Market Shares by selected Regional Groupings and Major Trading Partners, April and March 2018

Switzerland was the largest market for Zambia's total exports in April 2018, accounting for 43.2 percent.

Asia was the second largest market for Zambia's total exports, accounting for 20.4 percent in April 2018. Within this grouping, China was the dominant market with 46.5 percent. Other notable markets in this grouping were Singapore, United Arab Emirates, India and Hong Kong.

The DUAL- SADC & COMESA grouping was the third largest market for Zambia's total exports, accounting for 12.2 percent in April 2018. Within this grouping, Congo DR was the dominant export market, accounting for 78.9 percent. Other notable markets in this grouping were Zimbabwe, Malawi, Mauritius and Swaziland.

The SADC exclusive grouping was the fourth largest market for Zambia's total exports,

accounting for 7.1 percent in April 2018. Within this grouping, South Africa was the dominant market with 78.0 percent. Other notable markets within this grouping were Tanzania, Namibia, Botswana and Mozambique.

The European Union grouping was the fifth largest market for Zambia's total exports, accounting for 4.0 percent in April 2018. Within this grouping, The United Kingdom was the dominant market with 65.8 percent. Other notable markets in this grouping were Luxembourg, Belgium, Germany and Italy.

The COMESA exclusive grouping was the sixth largest market for Zambia's total exports, accounting for 0.9 percent in April 2018. Within this grouping, Kenya was the dominant market with 48.2 percent. Other notable markets were Rwanda, Burundi, Uganda and Egypt

Export Market Shares by Selected Regional Groupings, April 2018 and March 2018

| GROUPING | Apr-18* | | GROUPING | Mar-18® | |
|--------------------------|-------------------|---------|--------------------------|-------------------|---------|
| GROOTING | Value (K'Million) | % Share | GROUTING | Value (K'Million) | % Share |
| ASIA | 1,385.2 | 100.0 | ASIA | 1,881.0 | 100.0 |
| China | 643.6 | 46.5 | Singapore | 677.2 | 36.0 |
| Singapore | 324.8 | 23.4 | China | 629.0 | 33.4 |
| United Arab Emirates | 232.0 | 16.8 | United Arab Emirates | 325.6 | 17.3 |
| India | 78.4 | 5.7 | India | 130.8 | 7.0 |
| Hong Kong | 65.6 | 4.7 | Hong Kong | 107.6 | 5.7 |
| Other ASIA | 40.7 | 2.9 | Other ASIA | 10.9 | 0.6 |
| % of Total April Exports | 20.4 | _ | % of Total March Exports | 21.7 | |
| DUAL-SADC & COMESA | 829.4 | 100.0 | DUAL-SADC & COMESA | 962.6 | 100.0 |
| Congo Dr | 654.8 | 78.9 | Congo Dr | 655.5 | 68.1 |
| Zimbabwe | 106.3 | 12.8 | Swaziland | 144.3 | 15.0 |
| Malawi | 52.0 | 6.3 | Zimbabwe | 119.6 | 12.4 |
| Mauritius | 10.9 | 1.3 | Malawi | 43.2 | 4.5 |
| Swaziland | 4.7 | 0.6 | Madagascar | 0.0 | 0.0 |
| Other DUAL-SADC & COMESA | 0.7 | 0.1 | Other DUAL-SADC & COMESA | 0.0 | 0.0 |
| % of Total April Exports | 12.2 | | % of Total March Exports | 11.1 | |
| SADC EXCLUSIVE | 482.0 | 100.0 | SADC EXCLUSIVE | 2,015.1 | 100.0 |
| South Africa | 376.1 | 78.0 | South Africa | 1,898.5 | 94.2 |
| Tanzania | 39.4 | 8.2 | Tanzania | 47.9 | 2.4 |
| Namibia | 31.4 | 6.5 | Namibia | 35.5 | 1.8 |
| Botswana | 27.0 | 5.6 | Botswana | 18.9 | 0.9 |
| Mozambique | 7.0 | 1.5 | Mozambique | 11.5 | 0.6 |
| Other SADC EXCLUSIVE | 1.1 | 0.2 | Other SADC EXCLUSIVE | 2.9 | 0.1 |
| % of Total April Exports | 7.1 | | % of Total March Exports | 23.2 | |
| EUROPEAN UNION | 272.2 | 100.0 | EUROPEAN UNION | 166.2 | 100.0 |
| United Kingdom | 179.0 | 65.8 | United Kingdom | 112.6 | 67.7 |
| Luxembourg | 52.7 | 19.4 | Germany | 19.7 | 11.9 |
| Belgium | 12.5 | 4.6 | Italy | 9.3 | 5.6 |
| Germany | 11.4 | 4.2 | Luxembourg | 8.3 | 5.0 |
| Italy | 8.4 | 3.1 | Netherlands | 6.8 | 4.1 |
| Other EU | 8.1 | 3.0 | Other EU | 9.5 | 5.7 |
| % of Total April Exports | 4.0 | | % of Total March Exports | 1.9 | |
| COMESA EXCLUSIVE | 60.0 | 100.0 | COMESA EXCLUSIVE | 52.1 | 100.0 |
| Kenya | 29.0 | 48.2 | Kenya | 28.6 | 54.9 |
| Rwanda | 20.7 | 34.5 | Burundi | 10.9 | 21.0 |
| Burundi | 6.5 | 10.9 | Rwanda | 10.4 | 20.0 |
| Uganda | 3.8 | 6.4 | Uganda | 1.9 | 3.7 |
| Egypt | 0.0 | 0.0 | Djibouti | 0.2 | 0.4 |
| Other COMESA EXCLUSIVE | 0.0 | 0.0 | Other COMESA EXCLUSIVE | 0.0 | 0.1 |
| % of Total April Exports | 0.9 | | % of Total March Exports | 0.6 | |
| SWITZERLAND | 2,941.7 | 43.2 | SWITZERLAND | 2,802.0 | 32.3 |
| Rest of the World | 831.6 | 12.2 | Rest of the World | 788.8 | 9.1 |
| World | 6,802.2 | 100.0 | World | 8,667.9 | 100.0 |

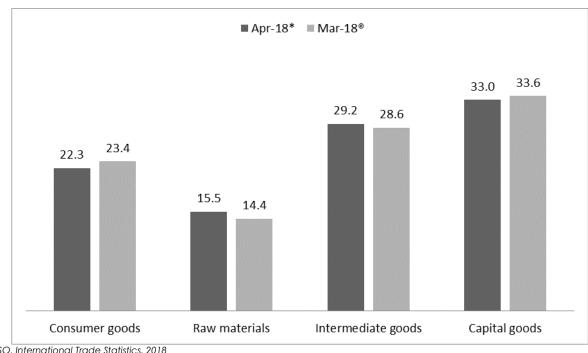
Source: CSO, International Trade Statistics, 2018 Note: 1. SADC = (SADC EXCLUSIVE + Dual SADC & COMESA) Note:

2. COMESA = (COMESA Exclusive + Dual SADC & COMESA)

** Switzerland Does not belong to any Regional grouping but is our Major Export Destination

Imports by Major Product Categories April 2018 and March 2018

The major import products by category in April 2018 were Capital goods category, accounting for 33.0 percent. The Intermediate goods category was second with 29.2 percent, followed by the Consumer goods and Raw materials Categories, accounting for 22.3 percent and 15.5 percent, respectively. Zambia was a net importer of Capital goods in April 2018.



Import Shares (%) by Major Product Categories, April 2018 and March 2018

Source: CSO, International Trade Statistics, 2018 Note: (*) Provisional

Zambia's Major Import Sources by Product in April 2018

The major source of imports in April 2018 was Congo DR, accounting for 26.6 percent. The major import products were Cobalt oxides and hydroxides; commercial cobalt oxides in bulk, accounting for 41.9 percent of the import bill from that country.

The second main source was South Africa, accounting for 24.5 percent. The major import product was Sulphur of all kinds (excl. sublimed, precipitated and colloidal sulphur), which accounted for 3.4 percent of the import bill from that country. China was the third main source of Zambia's imports, accounting for 11.4 percent. The major import products were Towers and lattice masts of iron or steel accounting for 16.9 percent of the import bill from China.

Other sources of Zambia's imports were Kuwait and Israel, which collectively accounted for 8.2 percent of Zambia's imports.

Zambia's Five Major Import Sources by Product for April, 2018

| Country / Hs-Code | Description | Apr-2018 [:] Value (K'Million) | * % Share |
|---------------------|--|--|--------------|
| CONGO DR | | 2,291.9 | 100.0 |
| 28220010 | Cobalt oxides and hydroxides; commercial cobalt oxides in bulk | 960.5 | 41.9 |
| 26030029 | Other - copper concentrate | 582.9 | 25.4 |
| 26050020 | Cobalt concentrate | 328.5 | 14.3 |
| 26030021 | Copper concentrate sulphide | 224.8 | 9.8 |
| 28369910 | Other carbonates; peroxocarbonates in bulk | 164.0 | 7.2 |
| 81052090 | Cobalt mattes unwrought cobalt; Powders: other intermmediate products | 30.0 | 1.3 |
| 26080000 | Zinc ores and concentrates | 0.3 | 0.0 |
| 26030019 | Other copper ores | 0.2 | 0.0 |
| 87032490 | Vehicles with only spark-ignition engine of cylinder capacity >=3000cc - OTHER | 0.2 | 0.0 |
| 25309000 | Other mineral substances, nes | 0.1 | 0.0 |
| Others | | 0.4 | 0.0 |
| Percent of Total Ap | oril Imports | 26.6 | |
| SOUTH AFRICA | | 2,107.0 | 100.0 |
| 25030000 | Sulphur of all kinds (excl. sublimed, precipitated and colloidal sulphur) | 70.9 | 3.4 |
| 87042100 | vehicles (diesel engine) for the transport of goods GVW upto 5 tonnes | 55.6 | 2.6 |
| 72081000 | Flat/Hot-Rolled Iron/Steel,In Coils,Width >=600mm, With Patterns In Relief | 48.3 | 2.3 |
| 84314900 | Parts of machinery of 84.26, 84.29 and 84.30, nes | 48.2 | 2.3 |
| 27101910 | Gas oils. | 48.0 | 2.3 |
| 84139100 | Parts of pumps for liquids | 41.9 | 2.0 |
| 84781000 | Machinery for preparing or making up tobacco, nes | 32.0 | 1.5 |
| 31023000 | Ammonium nitrate | 29.5 | 1.4 |
| 31029000 | Mineral or chemical fertilizers, nitrogenous , nes | 28.3 | 1.3 |
| 87059000 | Special purpose motor vehicles, nes (eg breakdown lorries, etc) | 28.0 | 1.3 |
| Others | | 1,676.3 | 79.6 |
| Percent of Total Ap | aril Imports | 24.5 | 77.0 |
| | | 985.7 | 100.0 |
| 73082000 | Towers and lattice masts of iron or steel | 166.4 | 16.9 |
| 85176200 | Machines for the reception, conversion & transmission or regeneration of voice, images | 70.1 | 7.1 |
| 84715010 | Network File Servers. | 36.3 | 3.7 |
| 73089090 | Structures and parts of structures, nes, of iron or steel - Other | 34.6 | 3.5 |
| 73084000 | Equipment For Scaffolding,Shuttering,Propping Or Pitpropping Of Iron/Steel | 24.8 | 2.5 |
| 30049000 | Other medicaments of mixed or unmixed products, for retail sale, nes | 21.8 | 2.2 |
| 87012000 | Road tractors for semi-trailers | 20.5 | 2.1 |
| 73269090 | Articles of iron or steel, nes - Other | 17.9 | 1.8 |
| 84749000 | Parts of machinery of 84.74 | 17.7 | 1.8 |
| 94054000 | Other electric lamps and lighting fittings, nes | 16.8 | 1.7 |
| Others | | 558.8 | 56.7 |
| Percent of Total Ap | aril Imports | 11.4 | 00./ |
| | | 399.0 | 100.0 |
| 27090000 | Petroleum oils and oils obtained from bituminous minerals, crude | 385.4 | 96.6 |
| 27101210 | Motor Spirit | 13.4 | 3.4 |
| 27101240 | White spirit | 0.2 | 0.0 |
| 01061900 | -MammalsOther | 0.0 | 0.0 |
| 01069000 | -Other live animals | 0.0 | 0.0 |
| 0.007000 | | | |
| 02071200 | Frozen whole chickens | 0.0 | 0.0 |

| Country / Ho Code | Description | Apr-2018 | * |
|----------------------|--|-------------------|----------------------|
| Country / Hs-Code | Description | Value (K'Million) | <mark>% Share</mark> |
| 02071400 | Frozen cuts and offal of chicken | 0.0 | 0.0 |
| 02109900 | Other Meat of bovine animals | 0.0 | 0.0 |
| 03025400 | Fresh or chilled Hake (Merluccius spp., urophycis spp.) | 0.0 | 0.0 |
| Others | | 0.0 | 0.0 |
| Percent of Total Ap | ril Imports | 4.6 | |
| ISRAEL | | 313.9 | 100.0 |
| 84091000 | Parts for aircraft engines of 8407.10 | 309.8 | 98.7 |
| 85176200 | Machines for the reception, conversion & transmission or regeneration of voice, images | 2.2 | 0.7 |
| 12099100 | Vegetable seed, of a kind used for sowing | 0.7 | 0.2 |
| 30023000 | Vaccines for veterinary medicine | 0.3 | 0.1 |
| 85354000 | Lightning arresters, voltage limiters and surge suppressors, >1000 V | 0.3 | 0.1 |
| 38220000 | Diagnostic/Lab.Reagents On Backing;Prep'd Diagnostic/Lab.Reagents Exc.Ch30 | 0.1 | 0.0 |
| 85371000 | BoardsEquipped With Two/More Apparatus Of 85.35/85.36, Voltage =<1000v | 0.1 | 0.0 |
| 84715010 | Network File Servers. | 0.1 | 0.0 |
| 87089900 | Parts and accessories, nes, for vehicles of 87.01 to 87.05 | 0.1 | 0.0 |
| 30039000 | Other medicaments with >=2 constituents, not for retail sale, nes | 0.1 | 0.0 |
| Others | | 0.2 | 0.1 |
| Percent of Total Ap | ril Imports | 3.6 | |
| Other Sources | | 2,517.6 | 29.2 |
| Total Value of April | Imports | 8,615.1 | 100.0 |

Source: CSO, International Trade Statistics, 2018 Note: (*) Provisional

Import Market Shares by Selected Regional Groupings and major trading partners April and March 2018

The Dual SADC & COMESA grouping was the main source of Zambia's imports accounting for 29.9 percent in April 2018. Within this grouping, Congo DR was the major source of Zambia's imports accounting for 88.9 percent. Other notable markets were Mauritius, Zimbabwe, Malawi and Swaziland.

Asia was the second main source of Zambia's imports, accounting for 29.8 percent in April 2018. Within this regional grouping, China was the main source of Zambia's imports accounting for 38.4 percent. Other notable markets were Kuwait, Israel, United Arab Emirates and India.

The SADC exclusive was the third major source of Zambia's imports, accounting for 28.7 percent in April 2018. Within this grouping, South Africa was the dominant market with 85.2 percent. Other notable markets were Mozambique, Namibia, Tanzania and Botswana.

The European Union (EU) was the fourth largest source of Zambia's imports accounting for 6.8 percent. Within this grouping, The United Kingdom was the main source of Zambia's imports with 23.3 percent. Other notable markets were Germany, Netherlands, Sweden and Italy.

The COMESA exclusive grouping was the fifth largest source for Zambia's imports accounting for 0.9 percent in April 2018. Within this grouping, Kenya was the dominant market with 42.9 percent. Other notable markets were Uganda, Egypt, Sudan and Rwanda.

Import Market Shares by Selected Regional Groupings, April 2018 and March 2018

| GROUPING | Apr-18* | | GROUPING | Mar-18® |) |
|--------------------------|-------------------|---------|--------------------------|-------------------|---------|
| GROUFING | Value (K'Million) | % Share | GROUPING | Value (K'Million) | % Share |
| DUAL-SADC & COMESA | 2,577.5 | 100.0 | DUAL-SADC & COMESA | 2,026.2 | 100.0 |
| Congo DR | 2,291.9 | 88.9 | Congo DR | 1,823.0 | 90.0 |
| Mauritius | 207.9 | 8.1 | Mauritius | 110.3 | 5.4 |
| Zimbabwe | 59.4 | 2.3 | Zimbabwe | 68.9 | 3.4 |
| Malawi | 8.6 | 0.3 | Malawi | 14.8 | 0.7 |
| Swaziland | 8.6 | 0.3 | Swaziland | 9.2 | 0.5 |
| Other DUAL-SADC & COMESA | 1.1 | 0.0 | Other DUAL-SADC & COMESA | 0.0 | 0.0 |
| % of Total April Exports | 29.9 | | % of Total March Exports | 25.2 | |
| ASIA | 2,566.4 | 100.0 | ASIA | 2,474.7 | 100.0 |
| China | 985.7 | 38.4 | China | 1,116.2 | 45.1 |
| Kuwait | 399.0 | 15.5 | United Arab Emirates | 377.0 | 15.2 |
| Israel | 313.9 | 12.2 | India | 311.3 | 12.6 |
| United Arab Emirates | 313.0 | 12.2 | Kuwait | 299.7 | 12.1 |
| India | 229.0 | 8.9 | Japan | 141.2 | 5.7 |
| Other ASIA | 325.9 | 12.7 | Other ASIA | 229.4 | 9.3 |
| % of Total April Exports | 29.8 | | % of Total March Exports | 30.8 | |
| SADC EXCLUSIVE | 2,472.1 | 100.0 | SADC EXCLUSIVE | 2,520.5 | 100.0 |
| South Africa | 2,107.0 | 85.2 | South Africa | 2,207.8 | 87.6 |
| Mozambique | 133.2 | 5.4 | Tanzania | 105.6 | 4.2 |
| Namibia | 109.4 | 4.4 | Namibia | 96.2 | 3.8 |
| Tanzania | 105.9 | 4.3 | Mozambique | 91.7 | 3.6 |
| Botswana | 16.4 | 0.7 | Botswana | 18.9 | 0.8 |
| Other SADC EXCLUSIVE | 0.1 | 0.0 | Other SADC EXCLUSIVE | 0.2 | 0.0 |
| % of Total April Exports | 28.7 | | % of Total March Exports | 31.4 | |
| EUROPEAN UNION | 588.3 | 100.0 | EUROPEAN UNION | 591.8 | 100.0 |
| United Kingdom | 137.0 | 23.3 | United Kingdom | 142.6 | 24.1 |
| Germany | 104.7 | 17.8 | Finland | 137.9 | 23.3 |
| Netherlands | 71.0 | 12.1 | Sweden | 79.4 | 13.4 |
| Sweden | 52.9 | 9.0 | Germany | 55.4 | 9.4 |
| Italy | 39.0 | 6.6 | Belgium | 50.5 | 8.5 |
| Other EU | 183.5 | 31.2 | Other EU | 125.9 | 21.3 |
| % of Total April Exports | 6.8 | | % of Total March Exports | 7.4 | |
| COMESA EXCLUSIVE | 79.2 | 100.0 | COMESA EXCLUSIVE | 73.4 | 100.0 |
| Kenya | 34.0 | 42.9 | Kenya | 62.8 | 85.6 |
| Uganda | 33.2 | 41.9 | Egypt | 9.2 | 12.5 |
| Egypt | 12.0 | 15.1 | Ethiopia | 0.5 | 0.6 |
| Sudan | 0.0 | 0.0 | Uganda | 0.4 | 0.6 |
| Rwanda | 0.0 | 0.0 | Eritrea | 0.2 | 0.3 |
| Other COMESA EXCLUSIVE | 0.0 | 0.0 | Other COMESA EXCLUSIVE | 0.3 | 0.4 |
| % of Total April Exports | 0.9 | T | % of Total March Exports | 0.9 | 1 |
| Rest of the World | 331.5 | 3.8 | Rest of the World | 342.2 | 4.3 |
| World | 8,615.1 | 100.0 | World | 8,028.9 | 100.0 |

Source: CSO, International Trade Statistics, 2018 **Note:** The European Union figures are for the EU27

(*) Provisional

(*) Provisional (*) Revised figures

2017/2018 CROP FORECAST HIGHLIGHTS

INTRODUCTION

The Central Statistical office in collaboration with the Ministry of Agriculture recently conducted the Crop Forecast Survey (CFS). The purpose of the CFS is to obtain information from farmers on area planted, expected production, expected sales, quantity of fertiliser used among many other variables. This information is used to assess the anticipated food security situation in the country and also to produce the National Food Balance Sheet (NFBS).

CROP PERFORMANCE

Findings from the 2017/2018 Crop Forecast Survey (CFS) show that production of rice, groundnuts, Virginia tobacco, barley tobacco, mixed beans, bambara nuts and popcorn is expected to increase compared to last agriculture season. The data shows that expected production has increased by 12.1 percent for rice, 7.7 percent for groundnuts and 10.8 percent for Virginia tobacco, 36.8 percent for burley tobacco, 14.0 percent for mixed beans, 60.8 percent for Bambara nuts and 20.8 percent for popcorn.

On the other hand, production of maize, sorghum, millet, sunflower, soya beans, seed cotton, Irish potatoes, cow peas, sweet potatoes, wheat and barley is expected to decline. Production is expected to decline by 33.6 percent for maize, 24.3 percent for sorghum, 0.9 percent for millet, 5.2 percent for sunflower, 13.9 percent for soya beans, 1.2 percent for seed cotton, 57.3 percent for Irish potatoes, and 45.1 percent for cow peas, 11.3 percent for sweet potatoes, 40.9 percent for wheat and 21.9 percent for barley.

Despite the area planted for Irish potatoes increasing by 85.8 percent, production is expected to decline by 57.3 percent due to the dry spell that affected the country November 2017 to end of January 2018.

| | National 2 | 2016/2017 Vs 201 | 7/2018 Crop Fo | orecast Survey, Ar | ea, Expected Pro | duction and Yiel | d. | | | | |
|------------------|------------|------------------|----------------|--------------------|--------------------------|------------------|---------------|---------------|--------------------|--|--|
| | | Area planted (ha |) | Expe | Expected production (MT) | | | | Yield rate (MT/ha) | | |
| Crop | 2016/2017 | 2017/2018 | % change | 2016/2017 | 2017/2018 | % change | 2016/2 017 | 2017/20 18 | % change | | |
| Maize | 1,644,741 | 1,392,546 | (15.33) | 3,606,549 | 2,394,907 | (33.60) | 2.19 | 1.72 | (21.57) | | |
| Sorghum | 33,728 | 32,308 | (4.21) | 17,337 | 13,130 | (24.27) | 0.51 | 0.41 | (20.94) | | |
| Rice | 33,303 | 34,217 | 2.74 | 38,423 | 43,063 | 12.08 | 1.15 | 1.26 | 9.09 | | |
| Millet | 52,820 | 49,105 | (7.03) | 32,566 | 32,278 | (0.88) | 0.62 | 0.66 | 6.61 | | |
| Sunflower | 105,184 | 97,851 | (6.97) | 50,220 | 47,594 | (5.23) | 0.48 | 0.49 | 1.87 | | |
| Groundnuts | 269,611 | 284,708 | 5.60 | 168,699 | 181,772 | 7.75 | 0.63 | 0.64 | 2.04 | | |
| Soya beans | 231,630 | 205,508 | (11.28) | 351,416 | 302,720 | (13.86) | 1.52 | 1.47 | (2.91) | | |
| Seed cotton | 113,649 | 118,763 | 4.50 | 89,293 | 88,219 | (1.20) | 0.79 | 0.74 | (5.46) | | |
| Irish potato | 1,005 | 1,867 | 85.77 | 31,750 | 13,546 | (57.34) | 31.60 | 7.26 | (77.03) | | |
| Virginia Tobacco | 5,215 | 6,273 | 20.29 | 12,079 | 13,382 | 10.79 | 2.32 | 2.13 | (7.90) | | |
| Burley Tobacco | 5,428 | 7,787 | 43.45 | 8,416 | 11,512 | 36.78 | 1.55 | 1.48 | (4.65) | | |
| Mixed beans | 83,635 | 84,566 | 1.11 | 45,938 | 52,351 | 13.96 | 0.55 | 0.62 | 12.71 | | |
| Bambara nuts | | 7,253 | 16.33 | | 7,039 | 60.83 | | | 38.26 | | |

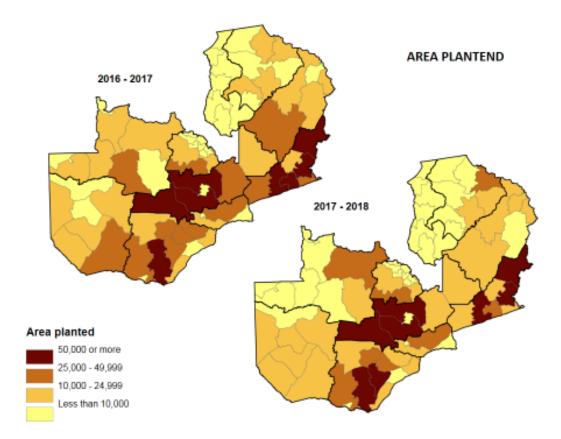
21| Page

| | 6,235 | | | 4,377 | | | 0.70 | 0.97 | |
|----------------|--------|--------|---------|---------|---------|---------|------|------|---------|
| Cowpeas | 26,438 | 14,022 | (46.96) | 12,428 | 6,824 | (45.09) | 0.47 | 0.49 | 3.53 |
| Sweet Potatoes | 55,312 | 60,325 | 9.06 | 206,676 | 183,280 | (11.32) | 3.74 | 3.04 | (18.69) |
| Wheat | 26,773 | 21,709 | (18.91) | 193,713 | 114,463 | (40.91) | 7.24 | 5.27 | (27.13) |
| Barley | 857 | 936 | 9.20 | 6,529 | 5,102 | (21.86) | 7.62 | 5.45 | (28.45) |
| Popcorn | 9,149 | 11,190 | 22.31 | 7,829 | 9,459 | 20.82 | 0.86 | 0.85 | (1.22) |

The 2017/18 Crop Forecast Survey (CFS) results indicated that national maize production is expected to decrease by 33.6

percent from 3,606,549 metric tonnes during the 2016/17 season to 2,394,907 metric tonnes in the 2017/18 season.

MAIZE PRODUCTION

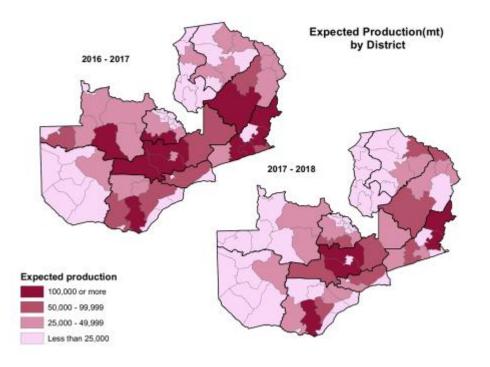


AREA PLANTED TO MAIZE

MAIZE PRODUCTION ESTIMATES 2016/2017 TO 2017/2018

The results also show that the maize yield rate has reduced to 1.72 MT/Ha from 2.29 MT/Ha in the 2017/2018 agriculture season. Reasons for the reduction in production was mainly

been attributed to the poor rainfall especially in the southern part of the country and due to lack of fertilizer.



LABOUR MARKET STATISTICS

Zambia is one the countries in Africa implementing the resolution of the 19th International Conference of Labour Statisticians (ICLS) of 2013 in the 2017 Labour Force Survey. The primary features of the resolution are the definitions of work, employment and labour underutilization. Arising from the application of these definitions in measuring some labour market indicators (such as labour force and the unemployment rate) are statistics appropriate for international and local use.

Estimates of the size of the labour force and persons in unemployment in the 2017 Labour Force Survey (LFS) have an international/standard and local perspective, thereby allowing data users apply local perspective definition for internal use and international perspective for comparisons International perspective across countries. takes into account the aspect of satisfying both being available and seeking work for persons not in employment to be considered unemployed whereas the local perspective adds the population in the potential labour force to persons in unemployment to measure the unemployment. The population in the potential labour force are persons not in employment who are exclusively available for work plus persons who are exclusively seeking work. Furthermore, the persons in employment only constitutes those who are working for profit or pay (in cash or in kind).

For purposes of computing indicators of national unemployment rate in the Zambian context, the reference population used is the extended labour force, defined as the sum of the labour force plus the potential labour force.

Labour Force

The 2017 LFS shows that there were 3,398,294 persons in the labour force of which 427,125 were persons in unemployment while 2,971,169 persons were in employment. However, the extended labour force, inclusive of potential labour force was estimated at 5,049,059, in which case the potential labour force is considered as part of the persons in unemployment.

| | Labour Force | Persons in employment | Persons in unemployment | Potential labour force |
|--------------------|--------------|-----------------------|----------------------------|------------------------|
| International pers | spective | | | |
| Total | 3,398,294 | 2,971,169 | 427,125 | |
| Male | 2,041,306 | 1,797,957 | 243,349 | |
| Female | 1,356,988 | 1,173,212 | 183,776 | |
| Local perspective | e | | | |
| | | | Persons in unemployme | ent |
| Total | 5,049,059 | 2,971,169 | 427,125 | 1,650,764 |
| Male | 2,759,098 | 1,797,957 | 243,349 | 717,792 |
| Female | 2,289,961 | 1,173,212 | 183,776 | 932,972 |

Labour Force and Potential Labour Force by Sex, Zambia

Source: CSO, 2017 Labour Force Survey

Employed Persons by Type of Employment

Employment can either be formal or informal. Formal employment is defined as employment in which the job holder is entitled to any type of social security or some form of any legal registration on the part of own-account workers and employers, whereas informal employment relates to employment in which the job holder does not have the above requirements.

Of the total employed persons, formal employment accounted for 36.9 percent (1,096,832) while informal employment accounted for 63.1 percent (1,874,337).

Among the formally employed persons, males accounted for 67.1 percent while females had 32.9 percent. The informally employed persons had 56.7 percent male and 43.3 percent female.

Percentage Distribution of the Employed persons by Type of Employment Rural/Urban and Sex, Zambia 2017

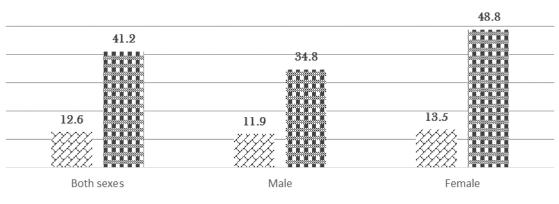
| Type of | Total | | | Rural | | | Urban | | |
|---------------------------|---------------|------|--------|---------------|------|--------|---------------|------|--------|
| Employment | Both Sexes | Male | Female | Both Sexes | Male | Female | Both Sexes | Male | Female |
| Total Employed Persons | 2,971,169 | 60.5 | 39.5 | 1,192,712 | 60.8 | 39.2 | 1,778,458 | 60.3 | 39.7 |
| Formal Employment | 1,096,832 | 67.1 | 32.9 | 315,869 | 70.1 | 29.9 | 780,963 | 65.8 | 34.2 |
| Informal Employment | 1,874,337 | 56.7 | 43.3 | 876,843 | 57.5 | 42.5 | 997,495 | 55.9 | 44.1 |

Source: CSO, 2017 Labour Force Survey

2017 Unemployment Rate

In 2017, the **standard unemployment rate** was estimated at 12.6 percent, whereas the combined rate of unemployment and potential labour force *(i.e. national unemployment rate)* was estimated at 41.2 percent. Both standard and national unemployment rates for females were higher at 13.5 percent and 48.8 percent than that of males at 11.9 percent and 34.8 percent, respectively.

Unemployment Rate (standard and national) by Sex, Zambia 2017

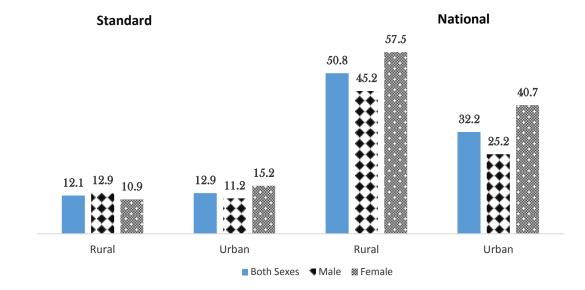


🗘 Standard 🛛 🔉 National

Source: CSO, 2017 Labour Force Survey

The total standard unemployment rate was higher in urban areas (12.9 percent) than in rural areas (12.1 percent). The unemployment rate for females was lower in rural areas at 10.9 percent than in urban areas at 15.2 percent.

Rural areas recorded a higher national unemployment rate (combined rate of unemployment and potential labour force) of 50.8 percent compared to urban areas with 32.2 percent. In rural areas, female unemployment rate was 57.5 percent compared to males at 45.2 percent. Similarly, female unemployment rate was high in urban areas at 40.7 percent compared to 25.2 percent for males.

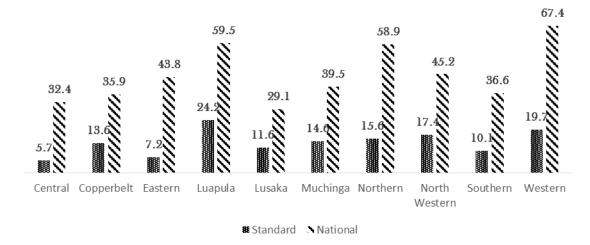


Unemployment Rate (standard and national) by Rural/Urban, Zambia 2017

Source: CSO, 2017 Labour Force Survey

Among provinces, Luapula Province recorded the highest unemployment rate (standard) of 24.2 percent whereas Central Province had the lowest unemployment rate of 5.7 percent. National unemployment rate was highest in Western Province at 67.4 percent and lowest in Lusaka Province at 29.1 percent.

Unemployment Rate (standard and national) by Province, Zambia 2017



Source: CSO, 2017 Labour Force Survey

Potential Labour Force

The 19th ICLS resolution defines the potential labour force as all persons of working age who, during the short reference period, were neither in employment nor in unemployment and: (a) carried out activities to "seek employment", were not "currently available" but would become available within a short subsequent period established in the light of national circumstances (i.e. unavailable jobseekers); or (b) did not carry out activities employment", but "seek wanted to employment and were "currently available" (i.e. discouraged jobseekers).

There was an estimated 1,650,765 persons in the potential labour force, out of which 1,067,508 persons were in rural areas and 583,262 persons were in urban areas. Furthermore, 932,972 persons of the potential labour force were females and 717792 were males.

Coppebelt Province had 14.3 percent of the total population in the potential labour force accounting for highest proportion, followed by Lusaka Province with 14.2 percent. Muchinga Province had 3.9 percent of the population in the potential labour force. accounting for the smallest proportion. The higher national unemployment rate observed in Western, Northern, Eastern and Luapula provinces may be attributed to the high volumes of potential labour force in the provinces of 12.6 percent, 13.3 percent, 11.8 percent and 9.6 percent, respectively. Despite hosting larger proportions of potential labour force, Copperbelt and Lusaka provinces have higher propensity of absorbing paid employment than other provinces.

| Ducidana | Total | Total | | Urb and | 44 ml n | Formala |
|---------------|-----------|---------|-----------|---------|---------|---------|
| Province | Number | Percent | Rural | Urban | Male | Female |
| Total | 1,650,765 | 100.0 | 1,067,503 | 583,262 | 717,792 | 932,972 |
| Central | 124,700 | 7.6 | 93,459 | 31,241 | 64,331 | 60,369 |
| Copperbelt | 235,400 | 14.3 | 43,907 | 191,493 | 95,209 | 140,191 |
| Eastern | 194,162 | 11.8 | 175,583 | 18,579 | 94,695 | 99,466 |
| Luapula | 158,282 | 9.6 | 116,390 | 41,892 | 67,657 | 90,625 |
| Lusaka | 233,656 | 14.2 | 41,669 | 191,988 | 92,503 | 141,153 |
| Muchinga | 63,837 | 3.9 | 52,877 | 10,960 | 31,678 | 32,159 |
| Northern | 219,153 | 13.3 | 189,309 | 29,844 | 93,400 | 125,752 |
| North Western | 80,043 | 4.8 | 49,165 | 30,879 | 33,658 | 46,385 |
| Southern | 133,660 | 8.1 | 110,246 | 23,414 | 57,363 | 76,298 |
| Western | 207,872 | 12.6 | 194,899 | 12,973 | 87,298 | 120,574 |

Potential Labour Force by Rural/Urban and Sex, Zambia 2017

Source: CSO, 2017 Labour Force Survey

DEFINITIONS

Labour force is the sum total of the employed and the unemployed persons at a given point in time.

Potential labour force is defined as all persons of working age who, during the short reference period, were neither in employment nor in unemployment and: (a) carried out activities to "seek employment", were not "currently available" but would become available within a short subsequent period established in the light of national circumstances (i.e. unavailable jobseekers); or (b) did not carry out activities to "seek

employment", but wanted employment and were "currently available" (i.e. available potential jobseekers).

Work is defined as "any activity performed by persons of any sex and age to produce goods or to provide services for use by others or for own use". It is categorized into the following:

- 1. Own-use production work Activities intended to produce goods & services mainly for own final use by household.
- 2. Employment work Activities intended to produce goods & services (for others in exchange) for pay or profit.
- 3. Unpaid trainee work Activities intended to produce goods & services for others performed without pay in order to acquire workplace experience or skills.
- 4. Volunteer work Non-compulsory activities performed without pay to produce goods and services for others.
- 5. Other work activities, example, compulsory activities performed without pay to produce goods & services for others.

Persons in employment are defined as all those of working age who, during a short reference period, were engaged in any activity to produce goods or provide services for pay or profit. They comprise:

(a) employed persons "at work", i.e. who worked in a job for at least one hour;

(b) employed persons "not at work" due to temporary absence from a job, or to working-time arrangements (such as shift work, flexitime and compensatory leave for overtime). "For pay or profit" refers to work done as part of a transaction in exchange for remuneration payable in the form of wages or salaries for time worked or work done, or in the form of profits derived from the goods and services produced through market transactions, specified in the most recent international statistical standards concerning employment-related income.

Included in employment are:

(a) persons who work for pay or profit while on training or skills-enhancement activities required by the job or for another job in the same economic unit, such persons are considered as employed "at work" in accordance with the international statistical standards on working time;

(b) apprentices, interns or trainees who work for pay in cash or in kind;

(c) persons who work for pay or profit through employment promotion programmes;

(d) persons who work in their own economic units to produce goods intended mainly for sale or barter, even if part of the output is consumed by the household or family;

(e) persons with seasonal jobs during the off season, if they continue to perform some tasks and duties of the job, excluding, however, fulfilment of legal or administrative obligations (e.g. pay taxes), irrespective of receipt of remuneration;

(f) persons who work for pay or profit payable to the household or family,

(i) in market units operated by a family member living in the same or in another household; or

(ii) performing tasks or duties of an employee job held by a family member living in the same or in another household;

(g) regular members of the armed forces and persons on military or alternative civilian service who perform this work for pay in cash or in kind.

Persons in unemployment are defined as all those of working age who were not in employment, carried out activities to seek employment during a specified recent period and were currently available to take up employment given a job opportunity, where:

(a) "not in employment" is assessed with respect to the short reference period for the measurement of employment;

(b) to "seek employment" refers to any activity when carried out, during a specified recent period comprising the last four weeks or one month, for the purpose of finding a job or setting up a business or agricultural undertaking. This informal, includes also part-time, temporary, seasonal or casual employment, within the national territory or abroad. Examples of such activities are: (i) arranging for financial resources, applying for permits, licences; (ii) looking for land, premises, machinery, supplies, farming inputs; seeking (iii) the assistance of friends, relatives or other types of intermediaries; (iv) registering with or contacting public or private employment services; (v) applying to employers directly, checking at worksites, farms, factory gates, markets or other assembly places; (vi) placing or answering newspaper or online job advertisements; (vii) placing or updating résumés on professional or social networking sites online;

Unemployment Rate: [persons in unemployment / labour force] x 100.

SELECTED SOCIO-ECONOMIC INDICATORS

| | | | | D (NATIONAL) 2009 = 100 | | |
|--------|-----------|--------|----------|-------------------------|--|--|
| eriod | Month | Total | Food CPI | Non-Food CPI | | |
| Veight | | 1000.0 | 534.9 | 465.2 | | |
| | January | 136.32 | 131.60 | 141.74 | | |
| | February | 136.92 | 132.36 | 142.24 | | |
| | March | 138.67 | 134.09 | 143.95 | | |
| | April | 139.61 | 134.99 | 144.92 | | |
| | Мау | 140.85 | 136.02 | 146.41 | | |
| 2014 | June | 141.48 | 136.32 | 147.41 | | |
| 2014 | July | 142.57 | 136.24 | 149.85 | | |
| | August | 143.52 | 137.50 | 150.44 | | |
| | September | 143.87 | 137.75 | 150.91 | | |
| | October | 144.00 | 137.71 | 151.22 | | |
| | November | 144.63 | 138.45 | 151.73 | | |
| | December | 145.70 | 140.30 | 151.92 | | |
| | January | 146.76 | 141.28 | 153.07 | | |
| | February | 147.13 | 142.39 | 152.58 | | |
| | March | 148.63 | 143.79 | 154.20 | | |
| | April | 149.66 | 144.61 | 155.47 | | |
| | May | 150.62 | 145.81 | 156.15 | | |
| | June | 151.46 | 146.40 | 157.68 | | |
| 2015 | July | 152.64 | 146.95 | 159.19 | | |
| | August | 153.94 | 148.16 | 160.58 | | |
| | September | 155.00 | 148.95 | 161.95 | | |
| | October | 164.65 | 140.95 | 169.97 | | |
| | | | | | | |
| | November | 172.86 | 170.85 | 175.18 | | |
| | December | 176.46 | 175.09 | 178.06 | | |
| | January | 178.70 | 177.88 | 179.65 | | |
| | February | 180.81 | 179.94 | 181.80 | | |
| | March | 181.68 | 181.52 | 181.86 | | |
| | April | 182.24 | 183.01 | 181.36 | | |
| | Мау | 182.68 | 183.39 | 181.85 | | |
| 016 | June | 183.31 | 183.03 | 183.63 | | |
| | July | 183.43 | 183.36 | 183.52 | | |
| | August | 184.07 | 183.87 | 184.31 | | |
| | September | 184.22 | 183.85 | 184.64 | | |
| | October | 185.16 | 185.01 | 185.33 | | |
| | November | 188.00 | 186.58 | 189.64 | | |
| | December | 189.64 | 188.68 | 190.75 | | |
| | January | 191.28 | 190.96 | 191.64 | | |
| | February | 193.12 | 193.28 | 192.94 | | |
| | March | 193.78 | 193.74 | 193.83 | | |
| | April | 194.48 | 194.09 | 194.93 | | |
| | May | 194.62 | 194.22 | 195.09 | | |
| | June | 195.82 | 193.61 | 198.37 | | |
| 017 | July | 195.60 | 193.13 | 198.43 | | |
| | August | 195.75 | 193.32 | 198.53 | | |
| | September | 196.33 | 193.06 | 200.10 | | |
| | October | 197.10 | 194.07 | 200.59 | | |
| | November | 199.84 | 195.62 | 204.69 | | |
| | December | 201.18 | 197.77 | 205.11 | | |
| | January | 203.15 | 199.69 | 207.13 | | |
| | February | 203.15 | 202.14 | 207.13 | | |
| 018 | March | 207.62 | 202.14 | 210.09 | | |
| ├── | | 207.62 | 204.90 | 210.75 | | |
| | April | 200.93 | 200.00 | 211.30 | | |

Source: CSO, Prices Statistics, 2018

| | | | | | | INDEX NUMBERS OF | CONSUMER PRICE | ES: COMPOSITE (20 | 09 WEIGHTS) | | | | | |
|--------|---------------------|------------------|--|---------------------------------------|--------------------------|---|--|-------------------|------------------|------------------|---------------------------|------------------|-------------------------|--|
| Period | | All Items | Food and Non-Alcoholic Beverages | Alcoholic Beverages and Tobacco | Clothing and Footwear | Housing, Water, Electricity, Gas, and Other Fuels | Furnishing, Household Equipment, Routine Hse Mtc | Health | Transport | Communication | Recreation and Culture | Education | Restaurant and Hotel | Miscellaneous Goods and Services |
| Weight | : | 1 000.00 | 534.85 | 15.21 | 80.78 | 114.11 | 82.36 | 8.15 | 58.08 | 12.94 | 13.84 | 26.62 | 3.37 | 49.69 |
| | January | 146.76 | 141.28 | 139.98 | 151.34 | 172.88 | 145.24 | 141.78 | 152.77 | 111.85 | 138.70 | 161.52 | 143.18 | 140.46 |
| | February | 147.13 | 142.39 | 139.67 | 152.49 | 172.10 | 146.03 | 143.49 | 146.18 | 111.88 | 139.52 | 162.03 | 143.43 | 141.51 |
| | March | 148.63 | 143.79 | 140.03 | 154.23 | 173.44 | 148.20 | 144.70 | 149.05 | 111.85 | 141054 | 162.09 | 145.01 | 142.80 |
| | April | 149.66 | 144.61 | 140.94 | 156.36 | 174.05 | 149.87 | 145.46 | 151.55 | 112.44 | 142.61 | 162.09 | 145.75 | 143.15 |
| | May | 150.62 | 145.81 | 141.44 | 157.16 | 174.65 | 151.12 | 147.85 | 150.65 | 112.47 | 143.51 | 164.26 | 146.65 | 143.85 |
| 2015 | June | 151.46 | 146.04 | 141.60 | 158.51 | 177.15 | 152.00 | 148.47 | 153.56 | 112.61 | 144.32 | 164.37 | 147.01 | 144.91 |
| 2010 | July | 152.64 | 146.95 | 143.16 | 160.31 | 179.35 | 153.01 | 149.49 | 156.67 | 113.13 | 144.76 | 164.50 | 147.64 | 145.90 |
| | August | 153.94 | 148.16 | 143.94 | 161.24 | 179.73 | 153.92 | 150.36 | 162.11 | 113.13 | 145.69 | 164.54 | 148.08 | 146.74 |
| | September | 155.00 | 148.95 | 144.94 | 161.79 | 180.06 | 154.88 | 150.39 | 169.16 | 113.13 | 145.85 | 164.56 | 149.27 | 147.65 |
| | October | 164.65 | 160.03 | 151.53 | 167.22 | 180.27 | 171.02 | 161.71 | 189.38 | 113.14 | 162.88 | 164.94 | 154.41 | 153.93 |
| | November | 172.86 | 170.85 | 159.55 | 176.94 | 180.36 | 179.38 | 167.97 | 191.82 | 117.10 | 173.78 | 165.62 | 158.04 | 161.79 |
| | December | 176.46 | 175.09 | 160.49 | 180.36 | 186.96 | 184.22 | 169.08 | 185.68 | 118.40 | 175.73 | 165.67 | 159.84 | 165.38 |
| | January | 178.70 | 177.88 | 162.35 | 181.50 | 183.06 | 185.67 | 168.89 | 190.09 | 117.99 | 173.83 | 188.30 | 163.09 | 167.86 |
| | February | 180.81 | 179.94 | 166.29 | 183.68 | 186.42 | 187.03 | 170.77 | 190.48 | 118.49 | 176.20 | 189.94 | 166.37 | 170.61 |
| | March | 181.68 | 181.52 | 168.50 | 185.57 | 184.83 | 188.75 | 171.32 | 187.23 | 118.64 | 176.19 | 190.59 | 165.20 | 171.60 |
| | April | 182.24 | 183.01 | 170.58 | 186.76 | 184.44 | 188.44 | 172.73 | 182.20 | 124.37 | 176.99 | 190.67 | 166.17 | 169.59 |
| | May | 182.68 | 183.39 | 172.39 | 186.40 | 186.07 | 189.88 | 171.68 | 180.22 | 124.65 | 174.27 | 191.24 | 163.43 | 171.18 |
| 2016 | June | 183.31 | 183.03 | 173.16 | 187.97 | 187.98 | 190.13 | 172.63 | 187.33 | 124.65 | 173.64 | 191.74 | 163.79 | 171.62 |
| | July | 183.43 | 183.36 | 173.83 | 188.88 | 188.28 | 190.02 | 172.81 | 184.72 | 124.98 | 174.73 | 191.74 | 164.48 | 170.98 |
| | August | 184.07 | 183.87 | 174.52 | 190.69 | 187.38 | 190.63 | 174.14 | 187.67 | 125.19 | 175.99 | 191.80 | 165.42 | 172.09 |
| | September | 184.22 | 183.85 | 174.47 | 191.90 | 187.74 | 190.09 | 173.87 | 188.32 | 125.23 | 175.88 | 191.80 | 165.56 | 172.62 |
| | October | 185.16 | 185.01 | 174.36 | 192.48 | 187.54 | 191.63 | 177.12 | 189.41 | 125.68 | 179.76 | 192.06 | 166.15 | 172.95 |
| | November | 188.00 | 186.58 | 175.23 | 193.60 | 191.19 | 194.11 | 177.45 | 209.59 | 125.86 | 182.10 | 192.06 | 167.31 | 174.26 |
| | December | 189.64 | 188.68 | 177.76 | 196.42 | 191.14 | 194.66 | 178.95 | 210.51 | 125.90 | 182.15 | 195.16 | 167.62 | 175.47 |
| | January | 191.28 | 190.96 | 178.38 | 198.38 | 192.51 | 195.14 | 179.31 | 207.35 | 127.34 | 183.06 | 202.15 | 168.81 | 175.65 |
| | February | 193.12 | 193.28 | 180.44 | 200.12 | 194.16 | 195.85 | 180.21 | 207.05 | 12751 | 184.27 | 205.16 | 170.26 | 177.53 |
| | March | 193.78 | 193.74 | 180.27 | 202.15 202.42 | 195.86 | 197.30 197.34 | 181.30 | 204.20 208.54 | 127.56 | 185.23 184.92 | 205.75 205.75 | 170.92 170.07 | 178.74 179.80 |
| | April | 194.48 | 194.09 | 179.07 | - | 197.72 | | 180.95 | | 127.56 | | | | |
| | May | 194.62 195.82 | 194.22 193.61 | 180.11 179.39 | 203.17 203.16 | 198.17 210.67 | 197.82 198.71 | 180.86 183.29 | 205.95 206.95 | 127.58 | 185.41 182.86 | 205.75 205.93 | 171.08 171.55 | 180.76 180.71 |
| 2017 | June | 195.82 | 193.61 | 179.39 | 203.16 | 210.67 | 198.71 | 183.29 | 206.95 | 127.03 127.03 | 182.86 | 205.93 | 171.55 | 180.71 |
| | July | 195.60 | 193.13 | 179.68 | 204.79 | 210.88 | 198.99 | 183.50 | 205.05 | 127.03 | 182.26 | 205.70 | 171.99 | 180.02 |
| | August September | 195.75 | 193.32 | 180.95 | 205.55 | 211.38 | 199.39 | 184.53 | 202.46 | 127.07 | 182.34 | 205.70 | 172.28 | 180.34 |
| | October | 196.33 | 193.06 | 182.42 | 206.68 | | 197.94 | 183.53 | 201.83 | 127.07 | 180.21 | 205.59 | 170.56 | 181.45 |
| | November | 197.10 | 194.07 | 182.58 | 206.84 | 218.09 222.09 | 202.48 | 184.86 | 202.53 | 127.10 | 183.04 | 205.59 | 170.99 | 182.18 |
| | December | 201.18 | 195.62 | 184.42 | 209.53 | 222.09 | 202.48 | 185.98 | 213.18 | 128.11 | 194.97 | 205.59 | 172.49 | 184.27 |
| | January | 201.18 | 197.77 | 184.41 | 210.63 | 221.57 | 203.30 | 189.23 | 212.00 | 128.12 | 192.40 | 205.75 | 173.14 | 187.32 |
| | February | 203.15 | 202.14 | 185.91 | 212.94 | 225.43 | 204.73 | 189.23 | 210.37 | 128.35 | 194.98 | 209.84 | 174.96 | 191.41 |
| 2018 | March | 204.91 | 202.14 | 185.91 | 214.51 | 228.94 | 205.23 | 189.35 | 210.37 | 128.42 | 197.00 | 213.06 | 175.37 | 191.41 |
| | April | 207.62 | 204.90 | 187.40 | 215.72 | 228.94 | 206.67 | 189.87 | 222.32 | 128.42 | 194.25 | 212.75 | 174.73 | 192.57 |
| | Mav | 208.93 | 206.80 | 188.47 | 210.52 | 229.01 | 208.80 | 190.72 | 226.78 | 120.42 | 195.42 | 112.92 | 175.55 | 193.84 |
| | ividy | 203.00 | 207.01 | 100.47 | 217.10 | 223.32 | 200.00 | 130.12 | 220.70 | 123.01 | 130.42 | 112.32 | 170.10 | 190.04 |

| Year | CONSUMER PRICE Month | Annual CPI | Annual Inflation Rate |
|------|-------------------------|------------|-----------------------|
| 2011 | September | 117.01 | 6.6 |
| 2011 | October | 116.80 | 6.7 |
| 2011 | November | 116.94 | 6.4 |
| 2011 | December | 117.47 | 6.0 |
| 2012 | January | 118.77 | 6.4 |
| 2012 | February | 119.09 | 6.0 |
| 2012 | March | 120.84 | 6.4 |
| 2012 | April | 121.63 | 6.5 |
| 2012 | May | 122.11 | 6.6 |
| 2012 | June | 122.16 | 6.7 |
| 2012 | July | 123.06 | 6.2 |
| 2012 | August | 124.11 | 6.4 |
| 2012 | September | 124.72 | 6.6 |
| 2012 | October | 124.80 | 6.8 |
| 2012 | November | 125.04 | 6.9 |
| 2012 | December | 126.08 | 7.3 |
| 2013 | January | 127.08 | 7.0 |
| 2013 | February | 127.30 | 6.9 |
| 2013 | March | 128.81 | 6.6 |
| 2013 | April | 129.57 | 6.5 |
| 2013 | May | 130.67 | 7.0 |
| 2013 | June | 131.13 | 7.3 |
| 2013 | July | 131.99 | 7.3 |
| 2013 | August | 132.87 | 7.1 |
| 2013 | September | 133.41 | 7.0 |
| 2013 | October | 133.40 | 6.9 |
| 2013 | November | 133.82 | 7.0 |
| 2013 | December | 135.08 | 7.1 |
| 2014 | January | 136.32 | 7.3 |
| 2014 | February | 136.96 | 7.6 |
| 2014 | March | 138.67 | 7.7 |
| 2014 | April | 139.61 | 7.8 |
| 2014 | May | 140.85 | 7.8 |
| 2014 | June | 141.48 | 7.9 |
| 2014 | July | 142.57 | 8.0 |
| 2014 | August | 143.46 | 8.0 |
| 2014 | September | 143.87 | 7.8 |
| 2014 | October | 144.00 | 7.9 |
| 2014 | November | 144.63 | 8.1 |
| 2014 | December | 145.70 | 7.9 |
| 2015 | January | 146.76 | 7.7 |
| 2015 | February | 147.13 | 7.4 |
| 2015 | March | 148.63 | 7.2 |
| 2015 | April | 149.66 | 7.2 |
| 2015 | Мау | 150.62 | 6.9 |
| 2015 | June | 151.46 | 7.1 |
| 2015 | July | 152.64 | 7.1 |
| 2015 | August | 153.94 | 7.3 |
| 2015 | September | 155.00 | 7.7 |
| 2015 | October | 164.65 | 14.3 |
| 2015 | November | 172.86 | 19.5 |
| 2015 | December | 176.46 | 21.1 |
| 2016 | January | 178.70 | 21.8 |
| 2016 | February | 180.81 | 22.9 |
| 2016 | March | 181.68 | 22.2 |
| 2016 | April | 182.24 | 21.8 |
| 2016 | May | 182.68 | 21.3 |
| 2016 | June | 183.31 | 21.0 |
| 2016 | July | 183.43 | 20.2 |
| 2016 | August | 184.07 | 19.6 |
| 2016 | September | 184.22 | 18.9 |
| 2016 | October | 185.16 | 12.5 |
| 2016 | November | 188.00 | 8.8 |
| 2016 | December | 189.64 | 7.5 |
| 2017 | January | 191.28 | 7.0 |
| 2017 | February | 193.12 | 6.8 |
| 2017 | March | 193.74 | 6.7 |
| 2017 | April | 194.48 | 6.7 |
| 2017 | May | 194.62 | 6.5 |
| 2017 | June | 195.82 | 6.8 |
| 2017 | July | 195.60 | 6.6 |
| 2017 | August | 195.75 | 6.3 |
| 2017 | September | 196.33 | 6.6 |
| 2017 | October | 197.10 | 6.4 |
| 2017 | November | 199.84 | 6.3 |
| 2017 | December | 201.18 | 6.1 |
| 2018 | January | 203.15 | 6.2 |
| 2018 | February | 204.91 | 6.1 |
| 2018 | March | 207.62 | 7.1 |
| 2018 | April | 208.93 | 7.4 |
| 2018 | May | 209.03 | 7.8 |

Traditional and Non-Traditional Exports (K' Million) – January 2018 to April 2018

| PERIOD | TE''s | NTE''s | TOTAL EXPORTS (fob) |
|-----------|----------|---------|---------------------|
| Jan-18® | 6 752.3 | 1 489.2 | 8 241.4 |
| Feb-18® | 6 906.1 | 1 598.0 | 8 504.1 |
| Mar-18® | 6 086.3 | 2 581.6 | 8 667.9 |
| Quarter 1 | 19 744.7 | 5 668.7 | 25 413.4 |
| Apr-18* | 5 128.9 | 1 673.3 | 6 802.2 |
| Total: | 24 873.5 | 7 342.1 | 32 215.6 |

Total Exports by Selected Regional Groupings (K' Million) – January 2018 to April 2018

| PERIOD | ASIA | COMESA | EU | SADC |
|-----------|---------|---------|-------|---------|
| Jan-18® | 2 388.8 | 822.3 | 348.0 | 1 095.2 |
| Feb-18® | 2 528.6 | 789.0 | 160.4 | 1 508.8 |
| Mar-18® | 1 881.0 | 1 014.7 | 166.2 | 2 977.7 |
| Quarter 1 | 6 798.4 | 2 626.0 | 674.7 | 5 581.7 |
| Apr-18* | 1 385.2 | 889.5 | 272.2 | 1 311.5 |
| Total: | 8 183.7 | 3 515.4 | 946.9 | 6 893.2 |

Total Exports Trade by Product Category, (Million) – January 2018 to April 2018

| PERIOD | CONSUMER GOODS | RAW MATERIALS | INTERMEDIATE GOODS | CAPITAL GOODS | TOTAL EXPORTS (fob) |
|-----------|-------------------|---------------|-----------------------|---------------|------------------------|
| Jan-18® | 529.6 | 247.2 | 7 312.5 | 152.2 | 8 241.4 |
| Feb-18® | 586.9 | 291.7 | 7 442.9 | 182.6 | 8 504.1 |
| Mar-18® | 531.3 | 226.6 | 7 690.6 | 219.4 | 8 667.9 |
| Quarter 1 | 1 647.7 | 765.4 | 22 446.0 | 554.3 | 25 413.4 |
| Apr-18* | 516.0 | 194.8 | 5 910.8 | 180.5 | 6 802.2 |
| Total: | 2 163.8 | 960.3 | 28 356.8 | 734.8 | 32 215.6 |

Total Exports by Mode of Transport, K' Million and Tonnes– January 2018 to April 2018

| PERIOD | ROAD TRANSPORT | | RAIL T | RAIL TRANSPORT | | AIR TRANSPORT | | THER | TOTAL EX | PORTS (fob) |
|-----------|----------------|-------------|--------|----------------|---------|---------------|---------|-----------|----------|-------------|
| | Value | Tonnes | Value | Tonnes | Value | Tonnes | Value | Tonnes | Value | Tonnes |
| Jan-18® | 6 303.2 | 313 278.2 | 6.7 | 3 714.5 | 277.2 | 419.5 | 1 654.4 | 109 408.2 | 8 241.4 | 426 820.4 |
| Feb-18® | 5 613.8 | 276 138.7 | 145.6 | 3 942.8 | 332.9 | 303.2 | 2 411.8 | 116 480.2 | 8 504.1 | 396 865.0 |
| Mar-18® | 6 365.4 | 284 565.4 | 9.7 | 2816.1 | 234.4 | 594.9 | 2 058.3 | 126 620.1 | 8 667.9 | 414 596.5 |
| Quarter 1 | 18 282.3 | 873 982.4 | 162.0 | 10 473.4 | 844.5 | 1 317.5 | 6 124.6 | 352 508.5 | 25 413.4 | 1 238 281.9 |
| Apr-18* | 4 976.5 | 288 114.5 | 11.9 | 3 110.3 | 290.6 | 405.5 | 1 523.2 | 114 980.0 | 6 802.2 | 406 610.3 |
| Total: | 23 258.8 | 1 162 096.9 | 173.9 | 13 583.8 | 1 135.1 | 1 723.0 | 7 647.8 | 467 488.5 | 32 215.6 | 1 644 892.2 |

Imports by Regional Groupings, (K' Million) – January 2018 to April 2018

| PERIOD | ASIA | COMESA | EU | SADC |
|-----------|----------|---------|---------|----------|
| Jan-18® | 3 488.4 | 2 237.6 | 536.3 | 4 394.9 |
| Feb-18® | 2 487.0 | 2 136.1 | 539.9 | 4 548.8 |
| Mar-18® | 2 474.7 | 2 099.6 | 591.8 | 4 546.7 |
| Quarter 1 | 8 450.1 | 6 473.4 | 1 668.1 | 13 490.4 |
| Apr-18* | 2 566.4 | 2 656.7 | 588.3 | 5 049.6 |
| Total: | 11 016.6 | 9 130.1 | 2 256.4 | 18 540.0 |

Import Trade by Product Category, (K Million)- January 2018 to April 2018

| PERIOD | CONSUMER GOODS | RAW MATERIALS | INTERMEDIATE GOODS | CAPITAL GOODS | IMPORTS (cif) |
|-----------|-------------------|---------------|-----------------------|---------------|---------------|
| Jan-18® | 2 749.8 | 1 252.6 | 1 991.2 | 2 994.1 | 8 987.7 |
| Feb-18® | 2 122.4 | 1 397.8 | 2 042.2 | 2 328.7 | 7 891.0 |
| Mar-18® | 1 876.2 | 1 158.8 | 2 299.7 | 2 694.3 | 8 028.9 |
| Quarter 1 | 6 748.3 | 3 809.2 | 6 333.1 | 8 017.1 | 24 907.7 |
| Apr-18* | 1 918.9 | 1 336.8 | 2 518.9 | 2 840.5 | 8 615.1 |
| Total: | 8 667.2 | 5 146.0 | 8 851.9 | 10 857.6 | 33 522.7 |

Imports by Mode of Transport in K' Million and Tonnes – January 2018 to April 2018

| PERIOD | ROAD TRANSPORT | | RAIL T | RAIL TRANSPORT | | AIR TRANSPORT | | THER | IMPC | RTS (cif) |
|-----------|----------------|-------------|--------|----------------|---------|---------------|---------|-----------|----------|-------------|
| | Value | Tonnes | Value | Tonnes | Value | Tonnes | Value | Tonnes | Value | Tonnes |
| Jan-18® | 5 039.0 | 321 843.9 | 107.9 | 14 074.9 | 1 493.4 | 1 137.6 | 2 347.5 | 254 614.6 | 8 987.7 | 591 671.0 |
| Feb-18® | 5 187.2 | 307 902.6 | 109.3 | 20 181.5 | 392.2 | 833.4 | 2 202.3 | 230 247.3 | 7 891.0 | 559 164.8 |
| Mar-18® | 5 061.0 | 282 834.6 | 103.7 | 15 576.3 | 523.4 | 924.0 | 2 340.8 | 178 616.8 | 8 028.9 | 477 951.8 |
| Quarter 1 | 15 287.2 | 912 581.1 | 320.8 | 49 832.7 | 2 409.0 | 2 895.0 | 6 890.6 | 663 478.7 | 24 907.7 | 1 628 787.6 |
| Apr-18* | 5 468.2 | 285 302.2 | 90.3 | 20 644.3 | 1 012.6 | 1 029.6 | 2 044.0 | 168 672.8 | 8 615.1 | 475 648.8 |
| Total: | 20 755.4 | 1 197 883.4 | 411.1 | 70 477.0 | 3 421.6 | 3 924.6 | 8 934.6 | 832 151.5 | 33 522.7 | 2 104 436.4 |

Zambia's Trade Flows In Absolute US \$ and Zambia Kwacha (ZMW) - 2000 to April 2018

| | | Total Exports | Domestic Exports | Re-Exports | Imports | |
|----------------|----------|----------------|------------------|---------------|----------------|--------------------|
| Flow Year | Currency | (fob) | (fob) | (fob) | (cif) | Trade Balance |
| | ZMW | 2 716 557 648 | 2 680 166 733 | 36 390 915 | 2 751 563 200 | (35 005 551.5) |
| 2000 | US \$ | 869 485 416 | 857 837 819 | 11 647 597 | 871 386 492 | (1 901 076.0) |
| | ZMW | 3 537 206 913 | 3 523 388 831 | 13 818 083 | 3 900 496 869 | (363 289 956.1) |
| 2001 | US \$ | 978 788 277 | 974 964 645 | 3 823 632 | 1 079 955 769 | (101 167 492.0) |
| 0000 | ZMW | 4 069 916 925 | 4 045 881 105 | 24 035 820 | 4 732 881 915 | (662 964 990.3) |
| 2002 | US \$ | 944 356 533 | 938 779 421 | 5 577 112 | 1 103 070 912 | (158 714 379.0) |
| 0000 | ZMW | 4 642 039 643 | 4 614 120 921 | 27 918 722 | 7 439 867 257 | (2 797 827 613.4) |
| 2003 | US \$ | 979 298 782 | 973 408 964 | 5 889 818 | 1 573 309 968 | (594 011 186.0) |
| 0004 | ZMW | 7 526 280 116 | 7 460 407 702 | 65 872 413 | 10 279 302 826 | (2 753 022 710.8) |
| 2004 | US \$ | 1 577 240 766 | 1 563 436 250 | 13 804 516 | 2 150 649 040 | (573 408 274.0) |
| 0005 | ZMW | 9 612 909 461 | 9 564 984 513 | 47 924 948 | 11 466 668 653 | (1 853 759 192.0) |
| 2005 | US \$ | 2 176 641 598 | 2 165 790 000 | 10 851 599 | 2 579 688 391 | (403 046 793.0) |
| | ZMW | 13 410 945 234 | 13 388 136 276 | 22 808 958 | 11 049 770 813 | 2 361 174 421.1 |
| 2006 | US \$ | 3 681 524 702 | 3 675 263 268 | 6 261 434 | 3 023 996 472 | 657 528 230.0 |
| | ZMW | 18 399 133 746 | 18 301 278 319 | 97 855 427 | 15 945 289 848 | 2 453 843 898.3 |
| 2007 | US \$ | 4 617 454 325 | 4 592 896 486 | 24 557 839 | 4 006 980 387 | 610 473 938.0 |
| | ZMW | 18 653 009 287 | 17 951 197 614 | 701 811 673 | 18 476 489 240 | 176 520 047.0 |
| 2008 | US \$ | 5 098 688 004 | 4 906 852 001 | 191 836 004 | 5 060 482 666 | 38 205 338.0 |
| | ZMW | 21 364 760 204 | 20 312 466 565 | 1 052 293 640 | 18 941 137 479 | 2 423 622 725.8 |
| 2009 | US \$ | 4 312 054 540 | 4 099 669 869 | 212 384 671 | 3 792 642 675 | 519 411 865.0 |
| | ZMW | 34 500 051 458 | 32 876 095 550 | 1 623 955 908 | 25 507 487 313 | 8 992 564 145.1 |
| 2010 | US \$ | 7 200 951 149 | 6 861 994 346 | 338 956 803 | 5 321 002 628 | 1 879 948 521.0 |
| | ZMW | 42 915 038 551 | 37 914 339 432 | 5 000 699 119 | 35 440 939 196 | 7 474 099 355.9 |
| 2011 | US \$ | 8 829 248 544 | 7 800 415 368 | 1 028 833 176 | 7 279 139 877 | 1 550 108 667.0 |
| | ZMW | 48 206 165 818 | 44 580 859 222 | 3 625 306 596 | 45 275 938 876 | 2 930 226 942.1 |
| 2012 | US \$ | 9 639 652 576 | 8 914 485 088 | 725 167 489 | 8 806 150 488 | 833 502 088.0 |
| | ZMW | 57 175 978 267 | 50 496 013 922 | 6 679 964 345 | 56 893 150 786 | 282 827 480.9 |
| 2013 | US \$ | 10 606 851 708 | 9 365 214 841 | 1 241 636 867 | 10 574 109 887 | 32 741 821.5 |
| | ZMW | 59 613 355 510 | 49 682 504 458 | 9 930 851 052 | 61 089 142 431 | (1 475 786 921.0) |
| 2014 | US \$ | 9 686 603 579 | 8 076 838 096 | 1 609 765 483 | 9 794 268 877 | (107 665 297.4) |
| | ZMW | 60 782 709 115 | 55 411 296 423 | 5 371 412 692 | 73 319 115 342 | (12 536 406 226.4) |
| 2015 | US \$ | 7 045 669 151 | 6 462 796 013 | 582 873 139 | 8 472 823 586 | (1 427 154 435.0) |
| | ZMW | 67 223 106 880 | 64 083 731 911 | 3 139 374 969 | 77 683 936 815 | (10 460 829 934.5) |
| 2016 | US \$ | 6 512 804 843 | 6 211 599 310 | 301 205 532 | 7 537 601 976 | (1 024 797 133.1) |
| | ZMW | 77 911 609 997 | 75 300 910 798 | 2 610 699 199 | 83 655 009 595 | (5 743 399 598.2) |
| 2017 | US \$ | 8 157 638 727 | 7 881 876 585 | 275 762 142 | 8 774 833 148 | (617 194 421.5) |
| | ZMW | 32 215 618 362 | 31 590 523 313 | 625 095 049 | 33 522 723 666 | (1 307 105 304.0) |
| 2018-(JAN-APR) | US \$ | 3 304 285 252 | 3 240 060 499 | 64 224 753 | 3 442 936 802 | (138 651 549.5) |
| | υυφ | J JU4 ZOJ ZJZ | 5 240 000 477 | 04 224 / 33 | J 442 730 00Z | [130 031 347.3] |

34 | P a g e

| | Central Government Ex | benartare | | | irs, rical | | icación, | | |
|---------|--|-----------|-------|-----------|------------|-----------|----------|-----------|-------|
| | Expenditure Type | 2013 | Share | 2014 | Share | 2015 | Share | 2016 | Share |
| 7041 | General Economic, Commercial and Labour Affairs | 310.29 | 9.6 | 815.50 | 16.4 | 1,026.64 | 14.6 | 901.75 | 15.4 |
| 7042 | Agriculture, Forestry, Fishing and Hunting | 2,017.87 | 62.5 | 3,340.04 | 67.1 | 5,024.68 | 71.5 | 3,511.74 | 60.0 |
| 7043 | Fuel and Energy | 58.49 | 1.8 | 16.12 | 0.3 | 8.32 | 0.1 | 120.11 | 2.1 |
| 7044 | Mining, Manufacturing and Construction | 192.70 | 6.0 | 261.73 | 5.3 | 102.89 | 1.5 | 87.68 | 1.5 |
| 7045 | Transport | 323.60 | 10.0 | 218.84 | 4.4 | 522.42 | 7.4 | 15.15 | 0.3 |
| 7046 | Communication | 9.31 | 0.3 | 14.36 | 0.3 | 17.89 | 0.3 | 10.90 | 0.2 |
| 7047 | Other Industries | 84.66 | 2.6 | 31.16 | 0.6 | 28.63 | 0.4 | 20.79 | 0.4 |
| 7048 | R&D Economic Affairs | 40.26 | 1.2 | 37.65 | 0.8 | 34.52 | 0.5 | 24.24 | 0.4 |
| 7049 | Economic Affairs nec | 190.01 | 5.9 | 243.97 | 4.9 | 258.99 | 3.7 | 1,164.06 | 19.9 |
| Total E | conomic Affairs | 3,227.17 | 10.1 | 4,979.36 | 12.6 | 7,024.97 | 14.3 | 5,856.43 | 11.3 |
| | | | | | | | | | |
| 7072 | Outpatient services | 1,338.07 | 72.9 | 1,821.67 | 72.6 | 2,104.83 | 80.8 | 3,701.73 | 89.7 |
| 7073 | Hospital Services | 6.19 | 0.3 | 3.22 | 0.1 | 2.58 | 0.1 | 2.43 | 0.1 |
| 7075 | R&D Health | - | 0.0 | 85.73 | 3.4 | 17.23 | 0.7 | 6.39 | 0.2 |
| 7076 | Health nec | 491.53 | 26.8 | 597.87 | 23.8 | 479.27 | 18.4 | 415.73 | 10.1 |
| Total H | lealth | 1,835.79 | 5.8 | 2,508.48 | 6.3 | 2,603.91 | 5.3 | 4,126.27 | 8.0 |
| | Pre-primary and Primary | | | | | | | | |
| 7091 | education | 2,806.08 | 53.5 | 4,316.99 | 53.3 | 6,165.14 | 74.7 | 5,778.87 | 73.7 |
| 7092 | Secondary education | 1,258.06 | 24.0 | 2,026.72 | 25.0 | 1,800.95 | 21.8 | 1,417.89 | 18.1 |
| 7094 | Tertiary education | 120.61 | 2.3 | 184.38 | 2.3 | 170.33 | 2.1 | 156.20 | 2.0 |
| 7096 | Subsidiary services to education | 3.48 | 0.1 | 7.66 | 0.1 | 50.37 | 0.6 | 0.03 | 0.0 |
| 7098 | Education nec | 1,054.19 | 20.1 | 1,569.19 | 19.4 | 69.20 | 0.8 | 487.46 | 6.2 |
| Total E | ducation | 5,242.42 | 16.5 | 8,104.94 | 20.5 | 8,255.99 | 16.8 | 7,840.45 | 15.1 |
| | | | | | | | | | |
| Total E | xpenditure (K'000) | 31,853.61 | | 39,529.24 | | 49,004.72 | | 51,815.51 | |

Central Government Expenditure on Economic Affairs, Health and Education, 2013 - 2016

| | PRELIMINARY INDEX OF INDUSTRIAL PRODUCTION FOR THE THIRD QUARTER OF 2017 MINING MANUFACTURING | | | | | | | | | | | | | | |
|--------------------------|---|-----------------|---------------|------------------------|--------------------|------------------------|------------------------------------|-----------------------------------|----------------------------|------------------------------|-------------------------------------|---|------------------------------|---------------------------------|----------------------|
| PERIOD | TOTAL INDEX | TOTAL MINING | Coal | Non- ferrous Ore | Stone Quarrying | TOTAL MANUFACTURING | Food, Beverages & Tobacco | Textile, Clothing & Leather | Wood & Wood Products | Paper & Paper Products | Chemicals, Rubbers & Plastics | Non- metallic Mineral Products | Basic Metal Industries | Fabricated Metal Products | TOTAL ELECTRICITY |
| WEIGHT | 1.000 | 0.350 | 0.005 | 0.242 | 0.103 | 0.511 | 0.235 | 0.060 | 0.006 | 0.017 | 0.059 | 0.025 | 0.009 | 0.100 | 0.139 |
| 2010 Q1 | 180.1 | 287.0 | 0.0 | 272.7 | 333.4 | 117.2 | 146.0 | 26.3 | 248.2 | 136.4 | 136.9 | 150.8 | 80.3 | 75.8 | 142.4 |
| 2010 Q2 | 186.9 | 273.4 | 0.0 | 261.7 | 312.9 | 138.5 | 193.6 | 22.8 | 261.2 | 171.5 | 98.6 | 189.8 | 84.8 | 80.6 | 147.2 |
| 2010 Q3 | 190.1 | 272.4 | 0.0 | 261.9 | 308.9 | 146.7 | 204.6 | 3.5 | 177.9 | 120.2 | 87.5 | 199.6 | 78.4 | 126.7 | 142.5 |
| 2010 Q4 | 193.1 | 260.6 | 0.0 | 248.3 | 301.0 | 160.2 | 230.3 | 3.6 | 183.4 | 159.9 | 90.8 | 211.1 | 55.4 | 125.4 | 144.2 |
| 2010 | 187.5 | 273.3 | 0.0 | 261.1 | 314.1 | 140.6 | 193.6 | 14.0 | 217.7 | 147.0 | 103.5 | 187.8 | 74.7 | 102.1 | 144.1 |
| 2011 Q1 | 193.9 | 307.0 | 0.0 | 297.0 | 343.9 | 125.1 | 153.0 | 14.1 | 261.7 | 169.3 | 154.5 | 178.8 | 79.0 | 83.5 | 162.4 |
| 2011 Q2 | 197.8 | 279.8 | 0.0 | 264.5 | 328.1 | 152.0 | 212.4 | 4.5 | 275.3 | 184.1 | 99.0 | 233.1 | 83.6 | 101.9 | 159.9 |
| 2011 Q3 | 198.3 | 260.7 | 0.0 | 226.1 | 353.6 | 166.3 | 227.5 | 3.4 | 194.8 | 149.5 | 91.5 | 253.0 | 77.3 | 151.2 | 159.0 |
| 2011 Q4 | 202.0 | 255.4 | 0.0 | 227.3 | 332.6 | 178.8 | 253.2 | 3.4 | 192.3 | 193.5 | 98.7 | 274.1 | 56.2 | 139.9 | 152.9 |
| 2011 | 198.0 | 275.7 | 0.0 | 253.7 | 339.5 | 155.6 | 211.5 | 6.4 | 231.0 | 174.1 | 110.9 | 234.7 | 74.0 | 119.1 | 158.6 |
| 2012 Q1 | 195.8 | 277.3 | 0.0 | 248.2 | 357.8 | 148.4 | 186.0 | 13.0 | 276.4 | 197.9 | 174.4 | 235.4 | 82.6 | 93.4 | 165.0 |
| 2012 Q2 | 195.2 | 255.4 | 33.4 | 223.0 | 341.2 | 160.7 | 222.4 | 3.9 | 280.6 | 212.7 | 111.6 | 246.1 | 99.5 | 106.4 | 170.9 |
| 2012 Q3 | 204.4 | 280.8 | 22.0 | 252.1 | 359.6 | 164.2 | 236.6 | 3.6 | 207.0 | 178.0 | 98.2 | 257.7 | 88.8 | 107.5 | 160.0 |
| 2012 Q4 | 208.2 | 269.0 | 75.6 | 234.2 | 359.1 | 178.8 | 261.1 | 5.8 | 199.3 | 206.1 | 104.4 | 275.9 | 66.5 | 112.9 | 163.6 |
| 2012 | 200.9 | 270.6 | 32.8 | 239.4 | 354.4 | 163.0 | 226.5 | 6.6 | 240.8 | 198.7 | 122.1 | 253.8 | 84.4 | 105.0 | 164.9 |
| 2013 Q1 | 206.8 | 292.9 | 50.7 | 263.5 | 372.7 | 153.8 | 191.9 | 15.8 | 261.9 | 233.5 | 188.4 | 241.5 | 88.6 | 90.4 | 185.2 |
| 2013 Q2 | 200.8 | 266.4 | 57.8 | 234.2 | 351.4 | 162.4 | 229.7 | 4.6 | 279.8 | 220.4 | 121.9 | 251.1 | 104.2 | 88.7 | 176.4 |
| 2013 Q3 | 215.0 | 280.2 | 118.9 | 247.4 | 364.5 | 180.3 | 252.3 | 3.9 | 207.7 | 180.1 | 117.1 | 270.6 | 93.5 | 137.4 | 178.6 |
| 2013 Q4 | 222.0 | 279.6 | 230.6 | 245.8 | 361.0 | 196.1 | 289.9 | 5.8 | 199.4 | 247.3 | 107.4 | 269.5 | 72.3 | 125.9 | 172.4 |
| 2013 | 211.1 | 279.8 | 114.5 | 247.7 | 362.4 | 173.2 | 240.9 | 7.5 | 237.2 | 220.3 | 133.7 | 258.2 | 89.6 | 110.6 | 178.1 |
| 2014 Q1 | 214.1 | 300.3 | 158.6 | 264.5 | 390.8 | 159.1 | 196.1 | 11.0 | 267.8 | 230.7 | 193.5 | 282.5 | 111.4 | 94.9 | 199.2 |
| 2014 Q2 | 204.5 | 243.0 | 109.5 | 198.3 | 354.0 | 179.0 | 258.5 | 4.1 | 284.1 | 224.6 | 127.3 | 270.4 | 120.2 | 95.9 | 201.1 |
| 2014 Q3 | 215.5 | 271.6 | 215.0 | 231.6 | 368.0 | 185.1 | 259.8 | 2.7 | 208.0 | 196.3 | 135.7 | 273.3 | 89.8 | 130.8 | 186.1 |
| 2014 Q4 | 220.6 | 268.8 | 223.7 | 227.8 | 367.1 | 197.1 | 290.9 | 2.1 | 201.0 | 243.3 | 104.8 | 281.2 | 90.0 | 128.7 | 185.8 |
| 2014 | 213.7 | 270.9 | 176.7 | 230.5 | 370.0 | 180.1 | 251.3 | 5.0 | 240.2 | 223.7 | 140.3 | 276.9 | 102.9 | 112.6 | 193.0 |
| 2015 Q1 2015 Q2 | 215.3 215.1 | 288.7 269.8 | 109.5 49.3 | 248.1 235.9 | 392.0 359.1 | 168.3 184.5 | 205.8 268.9 | 5.4 2.9 | 287.3 287.8 | 243.4 189.5 | 198.6 148.1 | 296.4 297.6 | 117.5 120.2 | 112.4 87.0 | 203.4 190.0 |
| 2015 Q2 2015 Q3 | 215.1 | 269.8 | 49.3 52.0 | 235.9 | 359.1 376.4 | 184.5 | 268.9 | 2.9 | 287.8 | 189.5 | 148.1 | 297.6 | 120.2 | 149.8 | 190.0 |
| 2015 Q3 2015 Q4 | 210.4 | 269.6 | 52.0 34.1 | 228.3 | 376.4 | 204.7 | 247.6 | 2.1 | 214.2 | 241.3 | 153.2 | 346.2 | 98.4 | 149.8 | 152.2 |
| 2015 Q4 | 215.7 | 257.7 | 34.1 61.2 | 214.9 | 308.2 | 185.8 | 295.3 | 3.3 | 202.3 | 241.3 | 148.4 | 346.2 | 98.4 | 114.1 | 150.4 |
| 2015 2016 Q1 | 214.1 | 304.0 | 24.5 | 231.0 | 375.9 | 168.8 | 202.1 | 4.8 | 247.9 | 213.5 | 102.1 | 347.2 | 112.5 | 113.9 | 174.0 |
| 2016 Q1 2016 Q2 | 212.5 | 287.5 | 24.3 31.7 | 270.2 | 395.8 | 194.4 | 202.1 | 2.9 | 274.7 | 242.0 | 194.7 | 369.5 | 116.7 | 102.8 | 143.2 |
| 2016 Q2 2016 Q3 | 221.0 | 288.0 | 40.5 | 258.6 | 367.9 | 194.4 | 270.0 | 2.9 | 274.7 | 190.2 | 162.9 | 309.2 | 108.6 | 102.6 | 131.4 |
| 2016 Q1+Q2+Q3 | 219.2 | 200.0 | 32.3 | 258.0 | 378.9 | 185.0 | 235.3 | 3.3 | 258.6 | 216.7 | 174.3 | 372.0 | 114.4 | 120.0 | 147.3 |
| 2016 Q1+Q2+Q3 2016 Q4 | 217.0 | 233.2 | 48.8 | 201.3 | 370.0 | 204.7 | 242.4 | 2.6 | 206.7 | 254.6 | 161.9 | 359.7 | 100.2 | 100.6 | 151.9 |
| 2018 Q4 | 220.0 | 287.8 | 36.4 | 254.7 | 376.7 | 189.9 | 255.6 | 3.1 | 200.7 | 234.0 | 171.2 | 368.9 | 110.2 | 111.0 | 169.6 |
| 2017 Q1 | 214.4 | 292.9 | 26.8 | 253.5 | 397.2 | 170.1 | 207.4 | 5.0 | 288.2 | 219.7 | 209.4 | 361.1 | 122.1 | 98.8 | 179.8 |
| 2017 Q1 | 233.4 | 298.2 | 45.3 | 267.0 | 382.6 | 200.1 | 201.4 | 3.6 | 250.2 | 213.7 | 178.0 | 412.4 | 130.0 | 110.4 | 192.4 |

| 2017 Q3** | 224.8 | 284.0 | 59.3 | 250.2 | 373.2 | 192.4 | 265.7 | 3.8 | 225.5 | 224.7 | 159.3 | 425.4 | 104.0 | 94.5 | 194.9 |
|-----------------|--|-------|--------|--------|-------|-------|-------|--------------|---------------|--------|-------|-------|-------|--------|--------|
| 2017 Q1+Q2+Q3** | 224.2 | 291.7 | 43.8 | 256.9 | 384.3 | 187.6 | 248.1 | 4.1 | 254.7 | 222.5 | 182.2 | 399.6 | 118.7 | 101.3 | 189.0 |
| | | | | | | | | o a (02 200) | 5/02 2004 4* | 100 | | | | | |
| | YEAR-ON-YEAR PERCENTAGE CHANGES e.g. (Q2 2005/Q2 2004-1)*100 | | | | | | | | | | | | | | |
| 2012 | 1.5 | -1.9 | 0.0 | -5.7 | 4.4 | 4.8 | 7.1 | 3.5 | 4.2 | 14.1 | 10.1 | 8.1 | 13.9 | -11.8 | 4.0 |
| 2013 Q1 | 5.7 | 5.6 | - | 6.2 | 4.2 | 3.7 | 3.2 | 21.8 | (5.3) | 18.0 | 8.0 | 2.6 | 7.2 | (3.3) | 12.2 |
| 2013 Q2 | 2.8 | 4.3 | 72.9 | 5.0 | 3.0 | 1.1 | 3.3 | 18.6 | (0.3) | 3.6 | 9.2 | 2.1 | 4.7 | (16.6) | 3.2 |
| 2013 Q3 | 5.2 | (0.2) | 439.7 | (1.9) | 1.3 | 9.8 | 6.6 | 6.2 | 0.3 | 1.2 | 19.3 | 5.0 | 5.2 | 27.8 | 11.6 |
| 2013 Q4 | 6.6 | 4.0 | 204.9 | 5.0 | 0.5 | 9.7 | 11.0 | 0.4 | 0.0 | 20.0 | 2.9 | -2.3 | 8.7 | 11.6 | 5.4 |
| 2013 | 5.1 | 3.4 | 249.4 | 3.5 | 2.2 | 6.2 | 6.4 | 14.4 | (1.5) | 10.9 | 9.5 | 1.7 | 6.2 | 5.3 | 8.0 |
| 2014 Q1 | 3.5 | 2.5 | 212.6 | 0.4 | 4.8 | 3.4 | 2.2 | (30.3) | 2.3 | (1.2) | 2.7 | 17.0 | 25.8 | 5.1 | 7.6 |
| 2014 Q2 | 1.9 | (8.8) | 89.4 | (15.3) | 0.7 | 10.2 | 12.5 | (12.2) | 1.6 | 1.9 | 4.5 | 7.7 | 15.4 | 8.0 | 14.0 |
| 2014 Q3 | 0.2 | (3.1) | 80.8 | (6.4) | 1.0 | 2.7 | 3.0 | (29.7) | 0.2 | 9.0 | 15.9 | 1.0 | (3.9) | (4.8) | 4.2 |
| 2014 Q4 | (0.6) | (3.9) | (3.0) | (7.4) | 1.7 | 0.5 | 0.3 | (63.8) | 0.8 | (1.6) | (2.4) | 4.3 | 24.6 | 2.2 | 7.8 |
| 2014 | 1.2 | -3.2 | 54.3 | -6.9 | 2.1 | 4.0 | 4.3 | (33.9) | 1.3 | 1.5 | 5.0 | 7.2 | 14.8 | 1.8 | 8.4 |
| 2015 Q1 | 0.6 | (3.9) | (31.0) | (6.2) | 0.3 | 5.8 | 5.0 | (51.4) | 7.3 | 5.5 | 2.6 | 4.9 | 5.5 | 18.3 | 2.1 |
| 2015 Q2 | 5.2 | 11.0 | (54.9) | 19.0 | 1.4 | 3.1 | 4.0 | (28.0) | 1.3 | (15.6) | 16.3 | 10.1 | - | (9.2) | (5.5) |
| 2015 Q3 | (2.4) | (0.7) | (75.8) | (1.5) | 2.3 | 0.3 | (4.7) | (21.7) | 3.0 | (8.4) | 12.9 | 4.6 | 26.7 | 14.5 | (18.2) |
| 2015 Q4 | (2.2) | (4.1) | (84.8) | (5.7) | 0.3 | 3.8 | 1.5 | 29.1 | 0.7 | (0.8) | 41.6 | 23.1 | 9.3 | (11.4) | (19.1) |
| 2015 | 0.2 | 0.2 | (65.3) | 0.5 | 1.1 | 3.2 | 1.2 | (34.0) | 3.2 | (4.6) | 15.5 | 10.7 | 9.3 | 2.9 | (9.9) |
| 2016 Q1 | (1.3) | 5.3 | (77.6) | 8.9 | 1.0 | 0.3 | (1.8) | (10.6) | (2.3) | (0.3) | (2.0) | 17.1 | 0.4 | 1.4 | (29.6) |
| 2016 Q2 | 2.7 | 6.6 | (35.7) | 8.5 | 3.9 | 5.3 | 0.4 | (2.1) | (4.5) | 14.6 | 11.7 | 24.1 | (2.9) | 18.2 | (20.3) |
| 2016 Q3 | 4.2 | 6.8 | (22.1) | 13.3 | (2.2) | 3.3 | 3.1 | 0.4 | 2.8 | 5.8 | 6.3 | 39.6 | (4.6) | (15.5) | (3.3) |
| 2016 Q4 | 2.4 | 5.5 | 43.1 | 9.0 | 0.5 | 0.0 | (0.1) | (6.0) | 2.2 | 5.5 | 9.1 | 3.9 | 1.8 | (11.8) | 1.0 |
| 2016 | 3.4 | 6.0 | (40.6) | 9.9 | 0.7 | 2.2 | 0.5 | (6.0) | (0.9) | 5.9 | 5.6 | 20.3 | (1.4) | (4.2) | (2.5) |
| 2017 Q1 | 0.9 | (3.7) | 9.4 | (6.2) | 0.3 | 0.8 | 2.7 | 4.2 | 2.6 | (9.5) | 7.6 | 4.0 | 3.5 | (13.2) | 25.6 |
| 2017 Q2 | 5.6 | 3.7 | 42.9 | 4.4 | 2.6 | 2.9 | 0.4 | 25.9 | (8.9) | 2.8 | 7.6 | 11.6 | 11.4 | 7.4 | 27.1 |
| 2017 Q3** | 2.6 | (1.4) | 46.4 | (3.2) | 1.4 | 0.4 | 4.1 | 78.8 | 2.4 | 18.1 | (2.2) | 6.6 | (4.2) | (25.4) | 32.3 |
| 2017 Q1+Q2+Q3** | 3.0 | (0.5) | 35.9 | (1.8) | 1.4 | 1.4 | 2.3 | 26.9 | (1.5) | 2.7 | 4.5 | 7.4 | 3.7 | (11.5) | 28.4 |
| ** Preliminary | | | | | | | | | | | | | | | |

| | | Copper | Coal | cement | Electricity Generation |
|------|-----------|-----------------|-----------------|-----------------|------------------------|
| | | (Metric tonnes) | (Metric tonnes) | (Metric tonnes) | Mega Watts/Hour |
| 2000 | TOTAL | 259,573 | 169,686 | 335,386 | 7,798,532 |
| 2001 | TOTAL | 325,266 | 112,641 | 309,268 | 8,981,392 |
| 2002 | TOTAL | 337,743 | 84,047 | 343,273 | 8,299,900 |
| 2003 | TOTAL | 353,594 | 75,516 | 423,791 | 8,310,241 |
| 2004 | TOTAL | 422,181 | 102,340 | 512,281 | 8,061,213 |
| 2005 | TOTAL | 465,002 | 148,912 | 581,292 | 8,569,317 |
| 2006 | TOTAL | 515,618 | 64,849 | 549,818 | 9,681,319 |
| 2007 | TOTAL | 560,731 | 14,058 | 530,611 | 9,740,907 |
| 2008 | TOTAL | 575,037 | 3,493 | 577,560 | 9,534,001 |
| 2009 | TOTAL | 698,646 | 55,983 | 830,472 | 10,316,899 |
| 2010 | TOTAL | 767,008 | | 792,294 | 11,235,226 |
| 2011 | TOTAL | 739,759 | | 1,126,772 | 12,359,000 |
| 2012 | TOTAL | 721,446 | 51,422 | 1,179,025 | 12,850,308 |
| 2013 | TOTAL | 763,805 | 176,088 | 1,272,467 | 13,696,000 |
| | Quarter 1 | 179,449 | 74,545 | 359,870 | 3,458,244 |
| | Quarter 2 | 145,205 | 42,174 | 351,961 | 3,523,606 |
| 2014 | Quarter 3 | 193,416 | 78,973 | 387,157 | 3,572,523 |
| | Quarter 4 | 190,189 | 82,181 | 416,022 | 3,496,023 |
| | TOTAL | 708,259 | 277,873 | 1,515,010 | 14,050,395 |
| | Quarter 1 | 166,131 | 51,462 | 356,405 | 3,678,961 |
| | Quarter 2 | 174,398 | 20,356 | 364,177 | 3,690,117 |
| 2015 | Quarter 3 | 190,611 | 19,098 | 398,730 | 3,378,465 |
| | Quarter 4 | 179,720 | 12,523 | 511,813 | 2,745,125 |
| | TOTAL | 710,860 | 103,439 | 1,631,125 | 13,492,668 |
| | Quarter 1 | 183,321 | 8,181 | 421,274 | 2,601,386 |
| | Quarter 2 | 189,182 | 13,081 | 482,820 | 2,917,776 |
| 2016 | Quarter 3 | 202,571 | 18,110 | 536,831 | 3,080,196 |
| | Quarter 4 | 195,524 | 17,921 | 512,573 | 3,019,173 |
| | TOTAL | 770,598 | 57,293 | 1,953,498 | 11,618,531 |
| | Quarter 1 | 172,676 | 12,615 | 445,863 | 3,244,604 |
| | Quarter 2 | 198,608 | 18,691 | 522,009 | 3,684,039 |
| 2017 | Quarter 3 | 210,049 | 21,798 | 605,029 | 3,691,030 |
| | Quarter 4 | 215,932 | 17,704 | 662,649 | 3,701,856 |
| | TOTAL | 797,266 | 70,808 | 2,235,550 | 14,321,529 |

| | | | | PO | PULATION 20 | 00 TO 2010 | | | | | |
|--------------------------|-----------|------------|------------|------------|--------------------|------------|------------|------------|------------|------------|------------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| Total Population | 9,885,591 | 10,089,492 | 10,409,441 | 10,744,380 | 11,089,691 | 11,441,461 | 11,798,678 | 12,160,516 | 12,525,791 | 12,896,830 | 13,092,666 |
| Population Growth Rate | 2.5 | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 | 3 | 3 | 2.9 | 2.9 | 2.8 |
| Life Expectancy at Birth | 50 | 51.8 | 51.9 | 52.4 | 52.4 | 52.6 | 51.9 | 51.4 | 51.3 | 51.2 | - |
| | | | | PO | PULATION BY | PROVINCE | | | | | |
| Central | 1,012,257 | 1,032,574 | 1,066,992 | 1,103,387 | 1,141,256 | 1,180,124 | 1,219,980 | 1,260,491 | 1,301,776 | 1,343,835 | 1,307,111 |
| Copperbelt | 1,581,221 | 1,611,569 | 1,662,155 | 1,714,225 | 1,767,165 | 1,820,443 | 1,874,081 | 1,927,576 | 1,980,824 | 2034012 | 1,972,317 |
| Eastern** | 1,231,283 | 1,348,070 | 1,391,690 | 1,436,120 | 1,482,290 | 1,530,118 | 1,579,960 | 1,631,890 | 1,684,910 | 1,740,180 | 1,592,661 |
| Luapula | 775,353 | 791,067 | 817,326 | 845,076 | 873,969 | 903,746 | 934,317 | 965,605 | 997,579 | 1,030,572 | 991,927 |
| Lusaka | 1,391,329 | 1,413,010 | 1,453,690 | 1,495,730 | 1,538,000 | 1,579,769 | 1,620,730 | 1,660,070 | 1,697,730 | 1,733,830 | 2,191,225 |
| Muchinga* | 524,186 | - | - | - | - | - | - | - | - | - | 711,657 |
| Northern** | 809,400 | 1,277,250 | 1,315,650 | 1,357,540 | 1,401,340 | 1,445,730 | 1,490,330 | 1,534,170 | 1,577,310 | 1,619,980 | 1,105,824 |
| North-western | 583,350 | 596,010 | 616,496 | 638,004 | 660,322 | 683,367 | 707,074 | 731,351 | 756,261 | 781,800 | 727,044 |
| Southern | 1,212,124 | 1,235,134 | 1,275,470 | 1,318,161 | 1,362,382 | 1,407,433 | 1,453,324 | 1,499,462 | 1,545,880 | 1,592,864 | 1,589,926 |
| Western | 765,088 | 774,929 | 795,247 | 816,983 | 839,757 | 863294 | 887,540 | 912,226 | 937,419 | 963,107 | 902,974 |

Source: CSO, Population Projections Report Note: 2000 figures are from the 2000 Census of Population and Housing while the 2001 to 2009 figures are Population Projections from the Projections Report. The 2010 figures are final 2010 Census of Population and Housing figures. *Muchinga was created in 2011

**2000 Census figures were adjusted following the new provincial demarcations

| TOT | TOTAL POPULATION BY RURAL/URBAN RESIDENCE, PROVINCE OF RESIDENCE AND YEAR OF PROJECTION, 2010-2025, ZAMBIA (MEDIUM VARIANT | | | | | | | | | | | | | | | |
|-----------------------------|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | PROJECTION) | | | | | | | | | | | | | | | |
| Province and Rural/Urban | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
| Total | 13,092,666 | 13,718,722 | 14,145,327 | 14,580,290 | 15,023,315 | 15,473,905 | 15,933,883 | 16,405,229 | 16,887,720 | 17,381,168 | 17,885,422 | 18,400,556 | 18,926,743 | 19,464,164 | 20,013,159 | 20,574,138 |
| Rural | 7,919,216 | 8,155,510 | 8,364,391 | 8,575,072 | 8,787,529 | 9,001,647 | 9,218,734 | 9,440,264 | 9,666,402 | 9,897,231 | 10,132,811 | 10,373,392 | 10,619,411 | 10,871,336 | 11,129,714 | 11,395,104 |
| Urban | 5,173,450 | 5,563,212 | 5,780,936 | 6,005,218 | 6,235,786 | 6,472,258 | 6,715,149 | 6,964,965 | 7,221,318 | 7,483,937 | 7,752,611 | 8,027,164 | 8,307,332 | 8,592,828 | 8,883,445 | 9,179,034 |
| Central | 1,307,111 | 1,355,775 | 1,394,423 | 1,433,860 | 1,474,093 | 1,515,086 | 1,556,974 | 1,599,884 | 1,643,810 | 1,688,726 | 1,734,601 | 1,781,446 | 1,829,283 | 1,878,145 | 1,928,094 | 1,979,202 |
| Copperbelt | 1,972,317 | 2,143,413 | 2,195,878 | 2,249,824 | 2,305,258 | 2,362,207 | 2,420,678 | 2,480,657 | 2,542,132 | 2,605,116 | 2,669,635 | 2,735,763 | 2,803,519 | 2,872,875 | 2,943,829 | 3,016,344 |
| Eastern | 1,592,661 | 1,628,880 | 1,673,989 | 1,719,803 | 1,766,300 | 1,813,445 | 1,861,491 | 1,910,782 | 1,961,269 | 2,012,895 | 2,065,590 | 2,119,331 | 2,174,115 | 2,229,946 | 2,286,873 | 2,344,980 |
| Luapula | 991,927 | 1,015,629 | 1,043,241 | 1,071,074 | 1,099,151 | 1,127,453 | 1,156,160 | 1,185,446 | 1,215,294 | 1,245,682 | 1,276,608 | 1,308,050 | 1,340,032 | 1,372,622 | 1,405,871 | 1,439,877 |
| Lusaka | 2,191,225 | 2,362,967 | 2,461,932 | 2,564,058 | 2,669,249 | 2,777,439 | 2,888,575 | 3,002,530 | 3,119,190 | 3,238,430 | 3,360,183 | 3,484,394 | 3,610,977 | 3,739,872 | 3,870,981 | 4,004,276 |
| Muchinga | 711,657 | 749,449 | 785,300 | 821,564 | 858,179 | 895,058 | 932,668 | 971,547 | 1,011,655 | 1,052,996 | 1,095,535 | 1,139,277 | 1,184,232 | 1,230,373 | 1,277,711 | 1,326,222 |
| Northern | 1,105,824 | 1,146,392 | 1,185,159 | 1,224,443 | 1,264,212 | 1,304,435 | 1,345,412 | 1,387,443 | 1,430,543 | 1,474,730 | 1,520,004 | 1,566,369 | 1,613,869 | 1,662,536 | 1,712,448 | 1,763,638 |
| North Western | 727,044 | 746,982 | 768,262 | 789,836 | 811,706 | 833,818 | 856,286 | 879,229 | 902,631 | 926,485 | 950,789 | 975,559 | 1,000,815 | 1,026,614 | 1,053,004 | 1,080,072 |
| Southern | 1,589,926 | 1,642,757 | 1,694,370 | 1,746,791 | 1,799,885 | 1,853,464 | 1,907,784 | 1,963,206 | 2,019,696 | 2,077,229 | 2,135,794 | 2,195,416 | 2,256,160 | 2,318,098 | 2,381,333 | 2,445,929 |
| Western | 902,974 | 926,478 | 942,773 | 959,037 | 975,282 | 991,500 | 1,007,855 | 1,024,505 | 1,041,500 | 1,058,879 | 1,076,683 | 1,094,951 | 1,113,741 | 1,133,083 | 1,153,015 | 1,173,598 |

NATIONAL FOOD BALANCE FOR ZAMBIA FOR THE 2017/2018 AGRICULTURAL MARKETING SEASON BASED ON THE 2016/2017 MOA/CSO CROP FORECASTING SURVEY AND MOA/CSO/PRIVATE SECTOR UTILIZATION ESTIMATES (METRIC TONNES)

| | | ESTIMA | FES (METRIC T | ONNES) | | | |
|--|--|--|--|---------------------|--------------------------------|----------------------|-----------------------------|
| Maize | | Paddy rice | Wheat (Preliminary) | Sorghum & Millet | Sweet and Irish potatoes | Cassava flour | Total (maize equivalent) |
| A. Availability: | | | | • | • • | • | • |
| (i) Opening stocks (1st May 2017)1/ | 569,317 | 353 | 54,522 | 944 | 0 | 13 | 624,321 |
| (ii) Total production (2016/17)2/ | 3,606,549 | 38,423 | 193,713 | 49,903 | 238,426 | 923,796 | 4,816,094 |
| Total availability | 4,175,866 | 38,776 | 248,235 | 50,847 | 238,426 | 923,808 | 5,440,415 |
| B. Requirements: | | | | | | | |
| (i) Staple food requirements: | | | | T | ſ | 1 | |
| Human consumption 3/ | 1,632,348 | 73,855 | 385,314 | 45,852 | 226,505 | 763,313 | 2,908,535 |
| Strategic Reserve Stocks (net)4/ | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| (ii) Industrial requirements: | | | 1 | T | 1 | 1 | |
| Stockfeed 5/ | 270,807 | 0 | 0 | 0 | 0 | 0 | 270,807 |
| Breweries 6/ | | | | | | | 121,275 |
| Grain retained for other uses 7/ | , | | | | ÷ | | 97,933 |
| (iii) Losses 8/ | 180,327 | 1,921 | 9,686 | 2,495 | 11,921 | 46,190 | 240,805 |
| (iv) Structural cross-border trade 9/ | Structural cross-border 200,000 I requirements 2,997,350 78,776 395,000 50,847 238,426 809,503 | | | | | | |
| Total requirements | 2,997,350 | 78,776 | 395,000 | 50,847 | 238,426 | 809,503 | 4,339,354 |
| C. Surplus/deficit (A-B) 10/ | 1,178,516 | -40,000 | -146,765 | 0 | 0 | 114,305 | 1,101,060 |
| D. Potential Commercial exports | -1,178,516 | 40,000 | 146,765 | 0 | 0 | 0 | 0 |
| E. Food aid import requirements 12/ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Notes: | | | | | | | |
| 2/ Production estimates by MoA/CS (MAFF Root and Tuber Improvement 3/ Human staple food consumption Commission), for the national populatance shows an overall surplus of the start of | nt Programme, 19 on represents 70 ilation of 16.1 m | 996). A flour extra % (1,470 kCal/p illion people (bas | erson/day, CSO) of the contract of the contrac | of total diet (2, | 100 kCal/person/d | lay, National Foo | d and Nutrition |
| 4/National strategic requirements ex | pected to be carri | ed over into the n | ext season by FRA. | (this amount of 5 | 500,000 Mt include | es equivalent to 3 r | nonths cover) |
| 5/Estimated requirements by major s | stockfeed produce | ers. | | | | | |
| 6/Estimated requirements by industr | ial breweries | | | | | | |
| 7/Estimated retention of grain for oth | her uses by small | holders. | | | | | |
| 8/ Post-harvest losses are estimated a | at 5% for grains, | sweet potatoes and | d cassava, in line wi | th estimates from | n other SADC cour | ntries. | |
| 9/ Structural exports represents cross season. It does not include Formal tr | | ostly to the DRC, | that occurs on a con | ntinuing basis an | d that is likely to o | occur during the 20 | 17/18 marketing |
| 10/ Expected surplusses or deficits th surplus/deficit is expressed as maize | | | verall staple human | consumption requ | uirements as well a | s industrial require | ements. The total |
| The rice deficit is based on a 3 year n | rolling average of | f what is known to | be imported each y | vear, as indicated | under D. | | |
| 11/ Commercial imports/exports rep in the ground and may not necessaril | | regional and interr | national trade by the | e private sector. F | For cassava, the sur | rplus represents ca | ssava that is still |
| 12/ Total estimated requirement for | food relief among | g vulnerable group | os, to be imported. T | his could be met | with maize or othe | er grains. | |

| | Gross Value Added by Industry at constant 2010 prices, Q1 2016 TO Q4 2017 | | | | | | | | | | | |
|--|---|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | 20 |)15 | | | 20 |)16 | | | 20 |)17 | |
| KIND OF ECONOMIC ACTIVITY | Q1 | Q2 | Q3 | Q4 | Q1* | Q2* | Q3* | Q4* | Q1* | Q2* | Q3* | Q4** |
| Agriculture, forestry and fishing | 2,866.9 | 2,320.9 | 1,421.8 | 2,540.1 | 2,956.7 | 2,299.1 | 1,433.0 | 2,801.2 | 3,476.9 | 2,646.1 | 1,655.4 | 3,285.6 |
| Mining and quarrying | 3,038.1 | 3,111.7 | 3,375.0 | 3,192.0 | 3,288.2 | 3,352.5 | 3,553.0 | 3,449.1 | 3,120.2 | 3,493.7 | 3,675.8 | 3,762.4 |
| Manufacturing | 2,481.2 | 2,545.6 | 2,576.2 | 2,584.2 | 2,511.2 | 2,657.6 | 2,620.4 | 2,593.3 | 2,556.2 | 2,831.9 | 2,688.4 | 2,760.5 |
| Electricity | 560.2 | 562.0 | 515.7 | 421.4 | 394.9 | 443.5 | 475.4 | 465.3 | 496.0 | 563.6 | 569.6 | 479.3 |
| Water supply | 87.1 | 89.0 | 87.9 | 88.5 | 84.5 | 85.6 | 84.7 | 85.8 | 86.0 | 82.4 | 78.8 | 80.5 |
| Construction | 3,037.3 | 2,880.9 | 2,993.9 | 3,715.5 | 3,334.8 | 3,245.3 | 3,469.0 | 3,868.8 | 3,422.5 | 3,459.1 | 3,984.5 | 3,946.1 |
| Wholesale and retail trade | 6,281.8 | 6,881.0 | 7,730.6 | 7,738.6 | 6,331.8 | 6,707.9 | 7,652.1 | 7,918.6 | 6,449.4 | 6,625.6 | 7,642.7 | 8,088.7 |
| Transportation and storage | 1,239.7 | 954.8 | 1,167.8 | 1,019.8 | 1,145.2 | 940.7 | 1,110.0 | 1,090.8 | 1,235.5 | 1,022.8 | 1,175.0 | 1,187.3 |
| Accommodation and food | 502.7 | 612.7 | 602.7 | 647.9 | 499.8 | 605.7 | 616.7 | 673.7 | 500.8 | 658.3 | 674.3 | 706.4 |
| Information and communication | 876.9 | 1,001.0 | 1,258.2 | 1,189.2 | 931.2 | 1,545.9 | 1,450.6 | 1,151.8 | 647.2 | 1,200.7 | 1,415.0 | 1,145.8 |
| Financial and insurance activities | 1,099.7 | 1,095.8 | 1,264.0 | 1,394.7 | 1,157.5 | 1,152.9 | 1,149.8 | 1,279.8 | 1,148.0 | 1,156.6 | 1,138.6 | 1,328.1 |
| Real estate activities | 1,062.1 | 1,069.7 | 1,077.6 | 1,085.8 | 1,094.7 | 1,103.5 | 1,112.4 | 1,121.3 | 1,130.4 | 1,139.6 | 1,139.6 | 1,148.9 |
| Professional, scientific and technical | 581.9 | 547.9 | 504.3 | 562.1 | 611.2 | 579.3 | 549.0 | 597.9 | 635.0 | 627.3 | 582.1 | 662.9 |
| Administrative and support service | 273.3 | 280.5 | 280.1 | 295.0 | 292.2 | 297.9 | 298.1 | 300.6 | 297.5 | 317.2 | 319.0 | 326.1 |
| Public administration and defense | 1,526.9 | 1,527.8 | 1,531.2 | 1,593.1 | 1,680.7 | 1,685.7 | 1,701.5 | 1,711.3 | 1,752.2 | 1,770.9 | 1,722.7 | 1,726.7 |
| Education | 2,326.1 | 2,313.1 | 2,302.4 | 2,340.0 | 2,422.2 | 2,428.0 | 2,436.6 | 2,432.3 | 2,617.8 | 2,615.3 | 2,633.5 | 2,505.3 |
| Human health and social work | 414.9 | 414.1 | 414.8 | 423.9 | 421.2 | 422.6 | 420.8 | 430.5 | 469.8 | 487.7 | 513.2 | 519.0 |
| Arts, entertainment and recreation | 61.6 | 118.7 | 206.1 | 130.4 | 66.7 | 127.2 | 192.4 | 133.2 | 71.3 | 125.3 | 178.4 | 123.8 |
| Other service activities | 239.3 | 241.4 | 243.4 | 245.3 | 247.2 | 249.1 | 251.0 | 253.0 | 255.1 | 257.1 | 257.1 | 259.2 |
| Total Gross Value Added for the economy | 28,557.46 | 28,568.51 | 29,553.71 | 31,207.64 | 29,471.66 | 29,929.90 | 30,576.59 | 32,358.31 | 30,367.78 | 31,081.15 | 32,043.94 | 34,042.64 |
| Taxes less subsidies | 1538.344267 | 1699.972299 | 1928.067327 | 1949.81543 | 1612.699601 | 1722.752659 | 1976.617518 | 2051.400706 | 1670.803689 | 1716.432698 | 1979.945022 | 2095.476294 |
| Total for the economy, at market prices | 30,095.80 | 30,268.48 | 31,481.78 | 33,157.45 | 31,084.36 | 31,652.65 | 32,553.21 | 34,409.71 | 32,038.59 | 32,797.58 | 34,023.89 | 36,138.11 |

Gross Value Added growth rates by Industry at constant 2010 prices, Q1 2015 to Q4 2017

| Gross Value Added | arowth by indust | rv at constant 2010 r | prices, Q1 2016 to | Q4**2017 |
|-------------------|------------------|-------------------------|--------------------|----------|
| Ologg Value Audeu | growin by maasi | i y al constant zo io p | | |

| INDUCTOR | | 20 | 16 | | | 20 | 17 | |
|--|-------|-------|-------|-------|--------|--------|--------|---------|
| INDUSTRY | Q1 GR | Q2 GR | Q3 GR | Q4 GR | Q1* GR | Q2* GR | Q3* GR | Q4** GR |
| Agriculture, forestry and fishing | 3.1 | -0.9 | 0.8 | 10.3 | 17.6 | 15.1 | 15.5 | 16.9 |
| Mining and quarrying | 8.2 | 7.7 | 5.3 | 8.1 | -5.1 | 4.2 | 3.5 | 9.1 |
| Manufacturing | 1.2 | 4.4 | 1.7 | 0.4 | 1.8 | 6.6 | 2.6 | 6.4 |
| Electricity & gas | -29.5 | -21.1 | -7.8 | 10.4 | 25.6 | 27.1 | 19.8 | 3 |
| Water supply & sewerage | -3 | -3.8 | -3.6 | -3.1 | 1.9 | -3.7 | -6.9 | -6.2 |
| Construction | 9.8 | 12.6 | 15.9 | 4.1 | 2.6 | 6.6 | 14.9 | 2 |
| Wholesale and retail trade | 0.8 | -2.5 | -1 | 2.3 | 1.9 | -1.2 | -0.1 | 2.1 |
| Transportation and storage | -7.6 | -1.5 | -4.9 | 7 | 7.9 | 8.7 | 5.9 | 8.8 |
| Accommodation and food services | -0.6 | -1.1 | 2.3 | 4 | 0.2 | 8.7 | 9.3 | 4.8 |
| Information and communication | 6.2 | 54.4 | 15.3 | -3.1 | -30.5 | -22.3 | -2.5 | -0.5 |
| Financial and insurance activities | 5.2 | 5.2 | -9 | -8.2 | -0.8 | 0.3 | -1 | 3.8 |
| Real estate activities | 3.1 | 3.2 | 3.2 | 3.3 | 3.3 | 3.3 | 2.5 | 2.5 |
| Professional, scientific and technical | 5 | 5.7 | 8.9 | 6.4 | 3.9 | 8.3 | 6 | 10.8 |
| Administrative and support services | 6.9 | 6.2 | 6.4 | 1.9 | 1.8 | 6.5 | 7 | 8.5 |
| Public administration and defense | 10.1 | 10.3 | 11.1 | 7.4 | 4.2 | 5.1 | 1.2 | 0.9 |
| Education | 4.1 | 5 | 5.8 | 3.9 | 8.1 | 7.7 | 8.1 | 3 |
| Human health and social work | 1.5 | 2 | 1.4 | 1.6 | 11.5 | 15.4 | 21.9 | 20.5 |
| Arts, entertainment and recreation | 8.3 | 7.2 | -6.6 | 2.2 | 6.9 | -1.4 | -7.3 | -7 |
| Other service activities | 3.3 | 3.2 | 3.1 | 3.1 | 3.2 | 3.2 | 2.4 | 2.5 |
| Gross Value Added for the economy | 3.2 | 4.8 | 3.5 | 3.7 | 3 | 3.8 | 4.8 | 5.2 |
| Taxes less subsidies | 4.8 | 1.3 | 2.5 | 5.2 | 3.6 | -0.4 | 0.2 | 2.1 |
| GDP at market prices | 3.3 | 4.6 | 3.4 | 3.8 | 3.1 | 3.6 | 4.5 | 5 |

SURVEYS/ACTIVITIES BEING UNDERTAKEN

- 2018 Zambia Demographic and Health Survey Listing countrywide
- Fourth Quarter Labour Force Survey analysis stage
- 2017 Livestock and Aquaculture Census Preliminary Data Cleaning

SELECTED AVAILABLE REPORTS

- 2010 Supply, Use and Input Output Tables (Electronic and Hard copy)
- 2017 First Quarter Labour Force Survey Report (Soft copy)
- 2016/2017 Crop Forecast Survey (Electronic copy)
- 2015 Selected Social Economic Indicators Print Copy
- 2014-2015 National Accounts Gross Domestic Product (GDP) Report
- 2015 Living Conditions Monitoring Survey Main Report (Electronic and Print copy)
- 2015 Living Conditions Monitoring Survey Key Findings (Electronic and Print copy)
- 2014 Labour Force Survey Report (Electronic and Print copy)
- Post-Harvest Survey 2011-2012 (Electronic copy)
- Post-Harvest Survey 2012-2013 (Electronic copy)
- Post-Harvest Survey 2013-2014 (Electronic copy)
- Post-Harvest Survey 2014-2015 (Electronic copy)
- Energy Statistics Report, 2000 2012 (Electronic Copy)
- 2013 2014 Zambia Demographic and Health Survey Report (Electronic and Print copy)
- Zambia in Figures 2014 (Electronic)
- Sample Vital Registration with Verbal Autopsy (SAVVY) 2010-2012 (Electronic and Print copy)
- Population and Demographic Projections Report, 2011 2035 (Electronic and Print copy)
- 2010 Census of Population and Housing National Analytical and Descriptive Tables Reports (Electronic and Print copy)
- 2010 Census of Population and Housing Provincial Analytical and Descriptive Tables Reports (Electronic and Print copy)

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